

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
(1)	<b>ABC Alternative Learning Center, Inc.</b>	<b>1</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Holder Attending AD</b>	<b>84.820 Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1)	<b>Academic Success Charter School</b>	<b>1</b>	\$82,907	\$118,881	\$0	\$0	\$0	\$0	\$5,432
	<b>Holder Attending AD</b>	<b>49.985 Per Pupil Amount</b>	\$1,659	\$2,378	\$0	\$0	\$0	\$109	\$53
(1)	<b>Academy of Arizona</b>	<b>1</b>	\$347,622	\$668,220	\$28,310	\$4,045	\$3,210	\$2,420	\$4,027
	<b>Holder Attending AD</b>	<b>100.725 Per Pupil Amount</b>	\$3,451	\$6,634	\$281	\$40	\$32	\$24	\$40
(1)	<b>Academy Of Excellence, Inc.</b>	<b>1</b>	\$280,792	\$238,200	\$77,674	\$18,921	\$0	\$79,810	\$25,783
	<b>Holder Attending AD</b>	<b>183.350 Per Pupil Amount</b>	\$1,531	\$1,299	\$424	\$103	\$0	\$435	\$141
(1)	<b>Academy of Tucson, Inc.</b>	<b>1</b>	\$313,035	\$380,780	\$0	\$0	\$0	\$0	\$0
	<b>Holder Attending AD</b>	<b>128.220 Per Pupil Amount</b>	\$2,441	\$2,970	\$0	\$0	\$0	\$0	\$0
(1)	<b>Academy with Community Partners Inc</b>	<b>1</b>	\$214,599	\$442,014	\$0	\$3,943	\$16,253	\$0	\$0
	<b>Holder Attending AD</b>	<b>133.540 Per Pupil Amount</b>	\$1,607	\$3,310	\$0	\$30	\$122	\$0	\$0
(1)	<b>Accelerated Learning Center</b>	<b>1</b>	\$391,054	\$467,189	\$0	\$0	\$0	\$171	\$0
	<b>Holder Attending AD</b>	<b>167.920 Per Pupil Amount</b>	\$2,329	\$2,782	\$0	\$0	\$0	\$1	\$0
(1)	<b>Accelerated Learning Center (Laborato</b>	<b>1</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Holder Attending AD</b>	<b>245.150 Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1)	<b>Accelerated Learning Charter School, I</b>	<b>1</b>	\$92,091	\$116,514	\$0	\$0	\$0	\$0	\$3,371
	<b>Holder Attending AD</b>	<b>36.395 Per Pupil Amount</b>	\$2,530	\$3,201	\$0	\$0	\$0	\$0	\$93
(1)	<b>Acclaim Charter School</b>	<b>1</b>	\$644,791	\$478,871	\$82,403	\$166	\$18,555	\$94,590	\$15,984
	<b>Holder Attending AD</b>	<b>256.780 Per Pupil Amount</b>	\$2,511	\$1,865	\$321	\$1	\$72	\$368	\$62

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(1,2,5) - See Definitions

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			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1) <b>Acclaim Charter School</b>	1		\$644,791	\$478,871	\$82,403	\$166	\$18,555	\$94,590	\$15,984	\$78,941
Holder Attending AD.	256.780	Per Pupil Amount	\$2,511	\$1,865	\$321	\$1	\$72	\$368	\$62	\$307
(1) <b>Advanced Education Services</b>	1		\$248,309	\$346,943	\$0	\$6,458	\$7,675	\$20,206	\$0	\$0
Holder Attending AD.	140.665	Per Pupil Amount	\$1,765	\$2,466	\$0	\$46	\$55	\$144	\$0	\$0
(1) <b>Aha Macav High School</b>	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	17.460	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1) <b>AIBT Charter High School, Inc.</b>	1		\$218,215	\$425,600	\$0	\$0	\$0	\$0	\$0	\$149,960
Holder Attending AD.	108.500	Per Pupil Amount	\$2,011	\$3,923	\$0	\$0	\$0	\$0	\$0	\$1,382
(1) <b>Akimel O Otham Pee Posh Charter Sch</b>	1		\$17,513	\$0	\$0	\$2,392	\$0	\$0	\$2,000	\$27,564
Holder Attending AD.	65.910	Per Pupil Amount	\$266	\$0	\$0	\$36	\$0	\$0	\$30	\$418
(1) <b>Akimel O'Otham Pee Posh Charter Sch</b>	1		\$33,719	\$0	\$0	\$0	\$0	\$0	\$10,676	\$0
Holder Attending AD.	12.870	Per Pupil Amount	\$2,620	\$0	\$0	\$0	\$0	\$0	\$830	\$0
<b>Allen-Cochran Enterprises, Inc.</b>	2		\$377,376	\$365,694	\$0	\$39,961	\$0	\$3,500	\$0	\$0
Holder Attending AD.	159.405	Per Pupil Amount	\$2,367	\$2,294	\$0	\$251	\$0	\$22	\$0	\$0
(1) <b>American Basic Schools LLC</b>	1		\$755,351	\$651,336	\$113	\$52,227	\$0	\$192,623	\$21,796	\$61,276
Holder Attending AD.	381.180	Per Pupil Amount	\$1,982	\$1,709	\$0	\$137	\$0	\$505	\$57	\$161
(1) <b>American Heritage Academy</b>	1		\$521,987	\$339,814	\$0	\$16,500	\$0	\$8,800	\$21,000	\$0
Holder Attending AD.	199.760	Per Pupil Amount	\$2,613	\$1,701	\$0	\$83	\$0	\$44	\$105	\$0
(1) <b>APEX Educational Services, Inc</b>	1		\$315,345	\$372,467	\$0	\$15,029	\$19,497	\$39,380	\$4,595	\$13,628
Holder Attending AD.	148.790	Per Pupil Amount	\$2,119	\$2,503	\$0	\$101	\$131	\$265	\$31	\$92

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## Total Expenditures by Project --- Charter School Level

			General Projects				State Projects	Federal Projects
			Regular Education			Special Education	Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services	
<sup>(1)</sup> <b>Arete School</b>		<b>1</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD</b>	<b>56.210</b>	<b>Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0
<sup>(1)</sup> <b>Arizona Academy of Science And Tech</b>		<b>1</b>	\$275,711	\$81,535	\$0	\$0	\$0	\$37,826
<b>Holder Attending AD</b>	<b>58.180</b>	<b>Per Pupil Amount</b>	\$4,739	\$1,401	\$0	\$0	\$0	\$650
<b>Arizona Agribusiness &amp; Equine Center,</b>		<b>2</b>	\$544,499	\$276,617	\$0	\$0	\$1,350	\$15,702
<b>Holder Attending AD</b>	<b>171.970</b>	<b>Per Pupil Amount</b>	\$3,166	\$1,609	\$0	\$0	\$8	\$91
Arizona Agribusiness & Equine			\$348,876	\$165,162	\$0	\$0	\$848	\$18,057
Attending ADM	108.055	Per Pupil Amount	\$3,229	\$1,528	\$0	\$0	\$8	\$167
Arizona Agribusiness & Equine #2			\$195,623	\$111,455	\$0	\$0	\$502	\$6,316
Attending ADM	63.915	Per Pupil Amount	\$3,061	\$1,744	\$0	\$0	\$8	\$99
<sup>(1)</sup> <b>Arizona Call-a-Teen Youth Resources, I</b>		<b>1</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD</b>	<b>121.275</b>	<b>Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Arizona Career Academy</b>		<b>3</b>	\$952,871	\$918,853	\$0	\$35,427	\$0	\$0
<b>Holder Attending AD</b>	<b>481.010</b>	<b>Per Pupil Amount</b>	\$1,981	\$1,910	\$0	\$74	\$0	\$0
Pinnacle High School - Casa Grande			(\$55,696)	(\$29,328)	\$0	\$10,129	\$0	\$0
Attending ADM	143.450	Per Pupil Amount	(\$388)	(\$204)	\$0	\$71	\$0	\$0
Pinnacle High School - Mesa			(\$3,078)	\$479	\$0	\$10,748	\$0	\$0
Attending ADM	165.110	Per Pupil Amount	(\$19)	\$3	\$0	\$65	\$0	\$0
Pinnacle High School - Tempe			\$58,773	\$28,849	\$0	\$14,565	\$0	\$0
Attending ADM	172.450	Per Pupil Amount	\$341	\$167	\$0	\$84	\$0	\$0

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			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Arizona Career Academy3			\$952,871	\$918,853	\$0	\$35,427	\$0	\$0	\$11,406	\$49,260
Holder Attending AD. 481.010 Per Pupil Amount			\$1,981	\$1,910	\$0	\$74	\$0	\$0	\$24	\$102
Arizona Montessori Charter Schools2			\$494,525	\$421,976	\$0	\$54,243	\$8,750	\$0	\$11,210	\$74,820
Holder Attending AD. 205.870 Per Pupil Amount			\$2,402	\$2,050	\$0	\$263	\$43	\$0	\$54	\$363
Arizona Montessori Charter School - Glendale			\$347,048	\$311,026	\$0	\$14,987	\$0	\$0	\$10,202	\$47,617
Attending ADM 153.835 Per Pupil Amount			\$2,256	\$2,022	\$0	\$97	\$0	\$0	\$66	\$310
Arizona Montessori Charter School - Prescott Valley			\$147,477	\$110,950	\$0	\$39,256	\$8,750	\$0	\$1,008	\$27,203
Attending ADM 52.035 Per Pupil Amount			\$2,834	\$2,132	\$0	\$754	\$168	\$0	\$19	\$523
(1) Arizona School For The Arts1			\$1,072,345	\$620,419	\$0	\$0	\$6,276	\$15,644	\$0	\$0
Holder Attending AD. 306.950 Per Pupil Amount			\$3,494	\$2,021	\$0	\$0	\$20	\$51	\$0	\$0
(1) Arizona Southwest Preparatory Acade1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD. 177.935 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1) Arrowhead West Corp.1			\$0	\$136,633	\$0	\$0	\$0	\$13,588	\$0	\$0
Holder Attending AD. 12.390 Per Pupil Amount			\$0	\$11,028	\$0	\$0	\$0	\$1,097	\$0	\$0
(1) Ball Charter School1			\$981,580	\$569,085	\$0	\$114,794	\$0	\$0	\$6,661	\$54,738
Holder Attending AD. 319.400 Per Pupil Amount			\$3,073	\$1,782	\$0	\$359	\$0	\$0	\$21	\$171
(1) Ball Charter Schools (Dobson)1			\$1,220,608	\$815,021	\$0	\$161,945	\$0	\$0	\$4,839	\$53,252
Holder Attending AD. 376.580 Per Pupil Amount			\$3,241	\$2,164	\$0	\$430	\$0	\$0	\$13	\$141
(1) Basic Schools, Inc.1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD. 765.055 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
<sup>(1)</sup> <b>BASIS School, Inc.</b>		<b>1</b>	<b>\$536,707</b>	<b>\$317,610</b>	<b>\$0</b>	<b>\$3,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,495</b>
<b>Holder Attending AD</b>	<b>187.450</b>	<b>Per Pupil Amount</b>	<b>\$2,863</b>	<b>\$1,694</b>	<b>\$0</b>	<b>\$19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35</b>
<sup>(1)</sup> <b>Benchmark School, Inc.</b>		<b>1</b>	<b>\$349,320</b>	<b>\$186,896</b>	<b>\$0</b>	<b>\$14,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,057</b>
<b>Holder Attending AD</b>	<b>92.615</b>	<b>Per Pupil Amount</b>	<b>\$3,772</b>	<b>\$2,018</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$37</b>	<b>\$778</b>
<b>Benjamin Franklin Charter School</b>		<b>3</b>	<b>\$2,168,402</b>	<b>\$2,670,128</b>	<b>\$179,903</b>	<b>\$177,968</b>	<b>\$31,573</b>	<b>\$40,087</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>1,241.925</b>	<b>Per Pupil Amount</b>	<b>\$1,746</b>	<b>\$2,150</b>	<b>\$145</b>	<b>\$143</b>	<b>\$25</b>	<b>\$32</b>	<b>\$0</b>
Benjamin Franklin Charter School - Gilbert			\$772,764	\$1,211,956	\$110,092	\$31,725	\$8,234	\$16,463	\$0
Attending ADM	476.715	Per Pupil Amount	\$1,621	\$2,542	\$231	\$67	\$17	\$35	\$0
Benjamin Franklin Charter School - Mesa			\$564,327	\$563,990	\$24,157	\$30,871	\$5,764	\$9,039	\$0
Attending ADM	268.645	Per Pupil Amount	\$2,101	\$2,099	\$90	\$115	\$21	\$34	\$0
Benjamin Franklin Charter School - Queen Creek			\$831,310	\$894,182	\$45,654	\$33,579	\$15,865	\$23,702	\$0
Attending ADM	496.565	Per Pupil Amount	\$1,674	\$1,801	\$92	\$68	\$32	\$48	\$0
<sup>(1)</sup> <b>Black Family &amp; Child Services, Inc.</b>		<b>1</b>	<b>\$374,126</b>	<b>\$372,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$83,734</b>	<b>\$119,592</b>
<b>Holder Attending AD</b>	<b>149.535</b>	<b>Per Pupil Amount</b>	<b>\$2,502</b>	<b>\$2,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$560</b>	<b>\$800</b>
<sup>(1)</sup> <b>Bright Beginnings School, Inc.</b>		<b>1</b>	<b>\$932,765</b>	<b>\$720,618</b>	<b>\$19,826</b>	<b>\$42,303</b>	<b>\$7,264</b>	<b>\$0</b>	<b>\$36,004</b>
<b>Holder Attending AD</b>	<b>343.680</b>	<b>Per Pupil Amount</b>	<b>\$2,714</b>	<b>\$2,097</b>	<b>\$58</b>	<b>\$123</b>	<b>\$21</b>	<b>\$0</b>	<b>\$105</b>
<sup>(1)</sup> <b>C. I. Wilson Academy</b>		<b>1</b>	<b>\$0</b>	<b>\$1,213,629</b>	<b>\$76,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,626</b>	<b>\$286,066</b>
<b>Holder Attending AD</b>	<b>584.265</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$2,077</b>	<b>\$132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$490</b>
<sup>(1)</sup> <b>Calli Ollin Academy Charter School</b>		<b>1</b>	<b>\$166,108</b>	<b>\$322,575</b>	<b>\$0</b>	<b>\$26,218</b>	<b>\$0</b>	<b>\$8,150</b>	<b>\$21,453</b>
<b>Holder Attending AD</b>	<b>82.610</b>	<b>Per Pupil Amount</b>	<b>\$2,011</b>	<b>\$3,905</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$99</b>	<b>\$260</b>

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			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1)	Calli Ollin Academy Charter School	1	\$166,108	\$322,575	\$0	\$26,218	\$0	\$8,150	\$5,951	\$21,453
Holder Attending AD.	82.610	Per Pupil Amount	\$2,011	\$3,905	\$0	\$317	\$0	\$99	\$72	\$260
(1)	Cambridge Academy, Inc	1	\$144,233	\$163,448	\$0	\$0	\$0	\$620	\$0	\$1,129
Holder Attending AD.	56.540	Per Pupil Amount	\$2,551	\$2,891	\$0	\$0	\$0	\$11	\$0	\$20
(2)	Capital Academic Charter School System	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	428.355	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1)	Carden Elementary School	1	\$201,825	\$236,502	\$0	\$11,200	\$406	\$0	\$0	\$0
Holder Attending AD.	58.400	Per Pupil Amount	\$3,456	\$4,050	\$0	\$192	\$7	\$0	\$0	\$0
(1)	Carden of Tucson, Inc.	1	\$309,440	\$197,571	\$0	\$214	\$5,110	\$48	\$4,952	\$8,595
Holder Attending AD.	114.395	Per Pupil Amount	\$2,705	\$1,727	\$0	\$2	\$45	\$0	\$43	\$75
(1)	Career Pathways Academy	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	42.870	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1)	Career Success Educational Development	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	284.170	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carmel Community, Inc.	2	\$197,361	\$212,972	\$3,268	\$6,411	\$10,819	\$0	\$8,268	\$170,128
Holder Attending AD.	87.450	Per Pupil Amount	\$2,257	\$2,435	\$37	\$73	\$124	\$0	\$95	\$1,945
	Carmel Community Arts and Technology		\$118,418	\$127,789	\$1,961	\$3,847	\$6,493	\$0	\$4,961	\$102,077
Attending ADM	55.355	Per Pupil Amount	\$2,139	\$2,309	\$35	\$69	\$117	\$0	\$90	\$1,844
	Carmel Community Arts and Technology		\$78,943	\$85,183	\$1,307	\$2,564	\$4,326	\$0	\$3,307	\$68,051
Attending ADM	32.095	Per Pupil Amount	\$2,460	\$2,654	\$41	\$80	\$135	\$0	\$103	\$2,120

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			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1)	Casa Blanca Middle School	1	\$423,298	\$614,315	\$0	\$139,662	\$24,271	\$121,072	\$2,186	\$110,876
Holder Attending AD.	223.810	Per Pupil Amount	\$1,891	\$2,745	\$0	\$624	\$108	\$541	\$10	\$495
	CASY Country Day School	2	\$364,486	\$332,156	\$0	\$9,577	\$28,799	\$7,464	\$13,019	\$12,647
Holder Attending AD.	142.955	Per Pupil Amount	\$2,550	\$2,324	\$0	\$67	\$201	\$52	\$91	\$88
	CASY Country Day School #1		\$331,301	\$239,963	\$0	\$9,577	\$28,799	\$7,464	\$11,840	\$12,585
Attending ADM	113.875	Per Pupil Amount	\$2,909	\$2,107	\$0	\$84	\$253	\$66	\$104	\$111
	CASY Country Day School #2		\$33,185	\$92,193	\$0	\$0	\$0	\$0	\$1,179	\$62
Attending ADM	29.080	Per Pupil Amount	\$1,141	\$3,170	\$0	\$0	\$0	\$0	\$41	\$2
(1)	Challenge School, Inc.	1	\$1,154,615	\$981,071	\$0	\$49,403	\$0	\$82,853	\$17,638	\$62,328
Holder Attending AD.	452.165	Per Pupil Amount	\$2,554	\$2,170	\$0	\$109	\$0	\$183	\$39	\$138
	Charter Foundation, Inc.	2	\$783,588	\$1,266,070	\$0	\$13,897	\$0	\$1,547	\$24,104	\$92,270
Holder Attending AD.	422.965	Per Pupil Amount	\$1,853	\$2,993	\$0	\$33	\$0	\$4	\$57	\$218
	Childrens Academy of Arizona - Phoenix		\$429,690	\$629,061	\$0	\$8,445	\$0	\$528	\$11,535	\$50,647
Attending ADM	202.390	Per Pupil Amount	\$2,123	\$3,108	\$0	\$42	\$0	\$3	\$57	\$250
	Childrens Academy of Arizona - Tucson		\$353,898	\$637,009	\$0	\$5,452	\$0	\$1,019	\$12,571	\$52,231
Attending ADM	220.575	Per Pupil Amount	\$1,604	\$2,888	\$0	\$25	\$0	\$5	\$57	\$237
	Chester-Newton Charter and Montesso	4	\$276,209	\$357,887	\$0	\$0	\$3,623	\$4,152	\$3,358	\$34,535
Holder Attending AD.	135.720	Per Pupil Amount	\$2,035	\$2,637	\$0	\$0	\$27	\$31	\$25	\$254
	Chester Newton Charter and Montessori School		\$14,830	\$21,647	\$0	\$0	(\$337)	\$499	\$0	\$6,131
Attending ADM	53.170	Per Pupil Amount	\$279	\$407	\$0	\$0	(\$6)	\$9	\$0	\$115

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			Regular Education			Special Education				
			Instruction	Support Services	Operation Services	Instruction				Support Services
<b>Chester-Newton Charter and Montesso</b> <b>4</b>			<b>\$276,209</b>	<b>\$357,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,623</b>	<b>\$4,152</b>	<b>\$3,358</b>	<b>\$34,535</b>
<b>Holder Attending AD.</b> <b>135.720</b> <b>Per Pupil Amount</b>			<b>\$2,035</b>	<b>\$2,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>	<b>\$31</b>	<b>\$25</b>	<b>\$254</b>
Chester Newton Charter and Montessori School			(\$3,514)	(\$6,195)	\$0	\$0	(\$88)	(\$957)	\$0	(\$2,073)
Attending ADM	32.120	Per Pupil Amount	(\$109)	(\$193)	\$0	\$0	(\$3)	(\$30)	\$0	(\$65)
Chester Newton Charter and Montessori School			(\$2,401)	(\$12,121)	\$0	\$0	\$425	(\$934)	\$0	(\$4,058)
Attending ADM	29.750	Per Pupil Amount	(\$81)	(\$407)	\$0	\$0	\$14	(\$31)	\$0	(\$136)
Montessori House, The			(\$8,915)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	20.680	Per Pupil Amount	(\$431)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(1) Childrens Success Academy</b> <b>1</b>			<b>\$260,909</b>	<b>\$208,703</b>	<b>\$0</b>	<b>\$605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,654</b>	<b>\$113,663</b>
<b>Holder Attending AD.</b> <b>28.095</b> <b>Per Pupil Amount</b>			<b>\$9,287</b>	<b>\$7,428</b>	<b>\$0</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59</b>	<b>\$4,046</b>
<b>(1) Cholla Academy</b> <b>1</b>			<b>\$595,141</b>	<b>\$421,814</b>	<b>\$0</b>	<b>\$1,175</b>	<b>\$2,325</b>	<b>\$1,966</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD.</b> <b>243.953</b> <b>Per Pupil Amount</b>			<b>\$2,440</b>	<b>\$1,729</b>	<b>\$0</b>	<b>\$5</b>	<b>\$10</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Classical Kids Academy</b> <b>1</b>			<b>\$312</b>	<b>\$172,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,402</b>	<b>\$2,000</b>	<b>\$142,497</b>
<b>Holder Attending AD.</b> <b>34.450</b> <b>Per Pupil Amount</b>			<b>\$9</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302</b>	<b>\$58</b>	<b>\$4,136</b>
<b>(2) Clearview Schools, Inc.</b> <b>2</b>			<b>\$256,883</b>	<b>\$132,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,214</b>	<b>\$4,147</b>	<b>\$18,911</b>
<b>Holder Attending AD.</b> <b>103.565</b> <b>Per Pupil Amount</b>			<b>\$2,480</b>	<b>\$1,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$40</b>	<b>\$183</b>
<b>Cochise Private Industry Council</b> <b>3</b>			<b>\$47,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD.</b> <b>390.160</b> <b>Per Pupil Amount</b>			<b>\$122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Center for Academic Success, The #1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	168.550	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions



## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
<b>Cochise Private Industry Council</b>	<b>3</b>		<b>\$47,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>390.160</b>	<b>Per Pupil Amount</b>	<b>\$122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Center for Academic Success, The #2			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	115.550	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Center for Academic Success, The #3			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	106.060	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(1) Cornerstone Charter School, Inc</b>	<b>1</b>		<b>\$118,658</b>	<b>\$153,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>57.760</b>	<b>Per Pupil Amount</b>	<b>\$2,054</b>	<b>\$2,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Cottonwood-Oak Creek Charter School</b>	<b>1</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>18.235</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Country Day Charter School, Inc.</b>	<b>1</b>		<b>\$94,144</b>	<b>\$104,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>42.500</b>	<b>Per Pupil Amount</b>	<b>\$2,215</b>	<b>\$2,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Country Gardens Educational Services,</b>	<b>1</b>		<b>\$390,056</b>	<b>\$873,108</b>	<b>\$0</b>	<b>\$814</b>	<b>\$29,805</b>	<b>\$0</b>	<b>\$10,872</b>
<b>Holder Attending AD</b>	<b>304.280</b>	<b>Per Pupil Amount</b>	<b>\$1,282</b>	<b>\$2,869</b>	<b>\$0</b>	<b>\$3</b>	<b>\$98</b>	<b>\$0</b>	<b>\$36</b>
<b>(1) D.W. Higgins Institute</b>	<b>1</b>		<b>\$248,033</b>	<b>\$270,873</b>	<b>\$26,844</b>	<b>\$38,457</b>	<b>\$51</b>	<b>\$2,762</b>	<b>\$3,000</b>
<b>Holder Attending AD</b>	<b>91.930</b>	<b>Per Pupil Amount</b>	<b>\$2,698</b>	<b>\$2,947</b>	<b>\$292</b>	<b>\$418</b>	<b>\$1</b>	<b>\$30</b>	<b>\$33</b>
<b>(1) Davis Education Center</b>	<b>1</b>		<b>\$141,336</b>	<b>\$177,536</b>	<b>\$0</b>	<b>\$53,101</b>	<b>\$0</b>	<b>\$32,054</b>	<b>\$5,210</b>
<b>Holder Attending AD</b>	<b>58.460</b>	<b>Per Pupil Amount</b>	<b>\$2,418</b>	<b>\$3,037</b>	<b>\$0</b>	<b>\$908</b>	<b>\$0</b>	<b>\$548</b>	<b>\$89</b>
<b>(1) Desert Sands Public Junior High School</b>	<b>1</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>4.240</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
<b>Desert Springs Academy</b>	<b>2</b>		<b>\$559,178</b>	<b>\$125,182</b>	<b>\$0</b>	<b>\$7,207</b>	<b>\$10,806</b>	<b>\$1,804</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>197.295</b>	<b>Per Pupil Amount</b>	<b>\$2,834</b>	<b>\$634</b>	<b>\$0</b>	<b>\$37</b>	<b>\$55</b>	<b>\$9</b>	<b>\$0</b>
Desert Springs Academy			\$144,103	\$28,228	\$0	\$5,333	\$7,996	\$469	\$0
Attending ADM	64.195	Per Pupil Amount	\$2,245	\$440	\$0	\$83	\$125	\$7	\$0
Desert Springs Academy			\$415,075	\$96,954	\$0	\$1,874	\$2,810	\$1,335	\$0
Attending ADM	133.100	Per Pupil Amount	\$3,119	\$728	\$0	\$14	\$21	\$10	\$0
<b>(1) Desert Springs Scholastic Institute</b>	<b>1</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>57.390</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Desert Technology Schools, Inc.</b>	<b>1</b>		<b>\$620,220</b>	<b>\$199,697</b>	<b>\$17,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,202</b>
<b>Holder Attending AD</b>	<b>130.500</b>	<b>Per Pupil Amount</b>	<b>\$4,753</b>	<b>\$1,530</b>	<b>\$137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$622</b>
<b>(1) Destiny School, Inc.</b>	<b>1</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>289.605</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Developing Innovations in Navajo Educ</b>	<b>1</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>16.150</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Discovery Plus Academy</b>	<b>1</b>		<b>\$239,753</b>	<b>\$111,155</b>	<b>\$0</b>	<b>\$6,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,244</b>
<b>Holder Attending AD</b>	<b>68.750</b>	<b>Per Pupil Amount</b>	<b>\$3,487</b>	<b>\$1,617</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76</b>
<b>(1) Dragonfleye Science, Inc.</b>	<b>1</b>		<b>\$205,190</b>	<b>\$371,125</b>	<b>\$0</b>	<b>\$13,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,707</b>
<b>Holder Attending AD</b>	<b>121.335</b>	<b>Per Pupil Amount</b>	<b>\$1,691</b>	<b>\$3,059</b>	<b>\$0</b>	<b>\$109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47</b>
<b>(1) E.A.G.L.E. Academy, Inc.</b>	<b>1</b>		<b>\$357,376</b>	<b>\$378,139</b>	<b>\$0</b>	<b>\$50,678</b>	<b>\$7,165</b>	<b>\$58,993</b>	<b>\$3,568</b>
<b>Holder Attending AD</b>	<b>218.115</b>	<b>Per Pupil Amount</b>	<b>\$1,638</b>	<b>\$1,734</b>	<b>\$0</b>	<b>\$232</b>	<b>\$33</b>	<b>\$270</b>	<b>\$16</b>

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1) E.A.G.L.E. Academy, Inc.	1		\$357,376	\$378,139	\$0	\$50,678	\$7,165	\$58,993	\$3,568	\$50,599
Holder Attending AD.	218.115	Per Pupil Amount	\$1,638	\$1,734	\$0	\$232	\$33	\$270	\$16	\$232
(1) E.Q. Scholars, Inc.	1		\$285,378	\$112,253	\$0	\$9,090	\$0	\$20,126	\$0	\$0
Holder Attending AD.	79.160	Per Pupil Amount	\$3,605	\$1,418	\$0	\$115	\$0	\$254	\$0	\$0
(1) Eagles Aerie Schools	1		\$943,377	\$220,633	\$11,442	\$36,790	\$0	\$35,638	\$2,000	\$35,550
Holder Attending AD.	314.140	Per Pupil Amount	\$3,003	\$702	\$36	\$117	\$0	\$113	\$6	\$113
(1) East Valley Academy	1		\$0	\$64,720	\$2,797	\$0	\$0	\$0	\$0	\$48,915
Holder Attending AD.	13.810	Per Pupil Amount	\$0	\$4,686	\$203	\$0	\$0	\$0	\$0	\$3,542
East Valley Family & Youth Support Ce	3		\$470,454	\$652,827	\$89	\$0	\$5,389	\$138,700	\$22,739	\$44,574
Holder Attending AD.	251.385	Per Pupil Amount	\$1,871	\$2,597	\$0	\$0	\$21	\$552	\$90	\$177
JWJ Academy - Avondale			\$128,098	\$142,606	\$0	\$0	\$1,911	\$22,301	\$8,160	\$15,996
Attending ADM	89.205	Per Pupil Amount	\$1,436	\$1,599	\$0	\$0	\$21	\$250	\$91	\$179
JWJ Academy - Kinder Kampus			\$89,132	\$111,426	\$0	\$0	\$1,438	\$16,884	\$5,868	\$11,503
Attending ADM	67.460	Per Pupil Amount	\$1,321	\$1,652	\$0	\$0	\$21	\$250	\$87	\$171
JWJ Academy - Main			\$253,224	\$398,796	\$89	\$0	\$2,040	\$99,515	\$8,711	\$17,074
Attending ADM	94.720	Per Pupil Amount	\$2,673	\$4,210	\$1	\$0	\$22	\$1,051	\$92	\$180
(1) Eastpointe High School, Inc.	1		\$192,425	\$239,616	\$0	\$0	\$0	\$534	\$0	\$0
Holder Attending AD.	92.130	Per Pupil Amount	\$2,089	\$2,601	\$0	\$0	\$0	\$6	\$0	\$0
(1) Ecotech Agricultural Charter School	1		\$170,151	\$146,954	\$3,724	\$0	\$0	\$24,949	\$0	\$0
Holder Attending AD.	54.705	Per Pupil Amount	\$3,110	\$2,686	\$68	\$0	\$0	\$456	\$0	\$0

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
EDGE School Inc. The 4			\$366,404	\$539,234	\$0	\$38,974	\$38,922	\$25,900	\$5,326	\$40,109
Holder Attending AD. 175.348 Per Pupil Amount			\$2,090	\$3,075	\$0	\$222	\$222	\$148	\$30	\$229
Edge Charter School - Child and Family Resources			\$3,795	(\$45,203)	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 14.700 Per Pupil Amount			\$258	(\$3,075)	\$0	\$0	\$0	\$0	\$0	\$0
Edge Charter School - Himmel Park			(\$4,250)	\$110,406	\$0	\$38,974	\$38,922	\$18,586	\$3,747	\$41,688
Attending ADM 127.880 Per Pupil Amount			(\$33)	\$863	\$0	\$305	\$304	\$145	\$29	\$326
Edge Charter School - Pascua Yaqui			\$6,486	(\$41,393)	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 13.460 Per Pupil Amount			\$482	(\$3,075)	\$0	\$0	\$0	\$0	\$0	\$0
Edge Charter School - Sahuarita			(\$6,031)	(\$23,810)	\$0	\$0	\$0	\$7,314	\$0	\$0
Attending ADM 19.308 Per Pupil Amount			(\$312)	(\$1,233)	\$0	\$0	\$0	\$379	\$0	\$0
(2) Educational Services, Inc. 3			\$361,955	\$393,126	\$0	\$0	\$2,268	\$42,384	\$2,000	\$12,654
Holder Attending AD. 182.920 Per Pupil Amount			\$1,979	\$2,149	\$0	\$0	\$12	\$232	\$11	\$69
EduPreneurship, Inc. 2			\$394,588	\$334,391	\$0	\$0	\$7,339	\$1,482	\$6,332	\$25,055
Holder Attending AD. 148.745 Per Pupil Amount			\$2,653	\$2,248	\$0	\$0	\$49	\$10	\$43	\$168
EduPreneurship Student Center (ESC) Phoenix			\$183,229	\$163,252	\$0	\$0	\$2,550	\$661	\$2,092	\$8,108
Attending ADM 65.325 Per Pupil Amount			\$2,805	\$2,499	\$0	\$0	\$39	\$10	\$32	\$124
EduPreneurship Student Center (ESC) Scottsdale			\$211,359	\$171,139	\$0	\$0	\$4,789	\$821	\$4,240	\$16,947
Attending ADM 83.420 Per Pupil Amount			\$2,534	\$2,052	\$0	\$0	\$57	\$10	\$51	\$203
(1) Edu-Prize, Inc. 1			\$1,600,613	\$1,059,093	\$0	\$66,639	\$43,015	\$6,660	\$33,835	\$37,734
Holder Attending AD. 670.170 Per Pupil Amount			\$2,388	\$1,580	\$0	\$99	\$64	\$10	\$50	\$56

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1) Edu-Prize, Inc.	1		\$1,600,613	\$1,059,093	\$0	\$66,639	\$43,015	\$6,660	\$33,835	\$37,734
Holder Attending AD.	670.170	Per Pupil Amount	\$2,388	\$1,580	\$0	\$99	\$64	\$10	\$50	\$56
(1) Edwards Hall Charter School	1		\$80,818	\$161,398	\$550	\$2,450	\$0	\$5,796	\$1,997	\$13,075
Holder Attending AD.	63.840	Per Pupil Amount	\$1,266	\$2,528	\$9	\$38	\$0	\$91	\$31	\$205
(1) E-Institute Charter Schools, Inc.	1		\$32,605	\$98,931	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	63.140	Per Pupil Amount	\$516	\$1,567	\$0	\$0	\$0	\$0	\$0	\$0
(1) Enterprise Academy	1		\$179,388	\$320,311	\$0	\$7,232	\$3,176	\$51,393	\$17,488	\$71,137
Holder Attending AD.	127.660	Per Pupil Amount	\$1,405	\$2,509	\$0	\$57	\$25	\$403	\$137	\$557
Espiritu Community Development Corp.	2		\$1,568,671	\$1,364,548	\$209,859	\$59,027	\$0	\$68,802	\$167,701	\$138,055
Holder Attending AD.	665.890	Per Pupil Amount	\$2,356	\$2,049	\$315	\$89	\$0	\$103	\$252	\$207
Los Milagros Academy			\$194,887	\$134,965	\$38,971	\$9,195	\$0	\$13,220	\$0	\$0
Attending ADM	76.635	Per Pupil Amount	\$2,543	\$1,761	\$509	\$120	\$0	\$173	\$0	\$0
NFL YET Academy			\$1,373,784	\$1,229,583	\$170,888	\$49,832	\$0	\$69,260	\$167,701	\$138,055
Attending ADM	589.255	Per Pupil Amount	\$2,331	\$2,087	\$290	\$85	\$0	\$118	\$285	\$234
(1) Evergreen Charter School Corp. dba Ev	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	40.555	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1) Excalibur Charter School Inc	1		\$434,010	\$201,298	\$20,000	\$0	\$44,436	\$45,432	\$3,505	\$0
Holder Attending AD.	197.823	Per Pupil Amount	\$2,194	\$1,018	\$101	\$0	\$225	\$230	\$18	\$0
Excel Education Centers, Inc.	6		\$986,207	\$2,351,862	\$0	\$0	\$43,370	\$0	\$0	\$250,185
Holder Attending AD.	711.023	Per Pupil Amount	\$1,387	\$3,308	\$0	\$0	\$61	\$0	\$0	\$352

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				Other Program	State Projects	Federal Projects	
			Regular Education			Special Education				
			Instruction	Support Services	Operation Services	Instruction	Support Services			
<b>Excel Education Centers, Inc.</b> <b>6</b>			<b>\$986,207</b>	<b>\$2,351,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,185</b>
<b>Holder Attending AD. 711.023 Per Pupil Amount</b>			<b>\$1,387</b>	<b>\$3,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352</b>
Excel Education Centers, Inc. - Chino Valley			\$128,852	\$298,062	\$0	\$0	\$5,464	\$0	\$0	\$32,595
Attending ADM	85.580	Per Pupil Amount	\$1,506	\$3,483	\$0	\$0	\$64	\$0	\$0	\$381
Excel Education Centers, Inc. - Cottonwood			\$115,416	\$381,026	\$0	\$0	\$7,534	\$0	\$0	\$36,964
Attending ADM	66.765	Per Pupil Amount	\$1,729	\$5,707	\$0	\$0	\$113	\$0	\$0	\$554
Excel Education Centers, Inc. - Flagstaff			\$215,590	\$414,747	\$0	\$0	\$7,628	\$0	\$0	\$44,175
Attending ADM	176.278	Per Pupil Amount	\$1,223	\$2,353	\$0	\$0	\$43	\$0	\$0	\$251
Excel Education Centers, Inc. - Prescott			\$189,432	\$399,022	\$0	\$0	\$7,885	\$0	\$0	\$46,717
Attending ADM	136.670	Per Pupil Amount	\$1,386	\$2,920	\$0	\$0	\$58	\$0	\$0	\$342
Excel Education Centers, Inc. - Prescott Valley			\$199,839	\$475,465	\$0	\$0	\$7,489	\$0	\$0	\$39,170
Attending ADM	179.880	Per Pupil Amount	\$1,111	\$2,643	\$0	\$0	\$42	\$0	\$0	\$218
Excel Education Centers, Inc. - San Carlos			\$131,774	\$303,141	\$0	\$0	\$6,776	\$0	\$0	\$47,397
Attending ADM	65.850	Per Pupil Amount	\$2,001	\$4,604	\$0	\$0	\$103	\$0	\$0	\$720
<b>(1) Flagstaff Arts And Leadership Academ 1</b>			<b>\$424,569</b>	<b>\$438,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,111</b>
<b>Holder Attending AD. 141.910 Per Pupil Amount</b>			<b>\$2,992</b>	<b>\$3,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367</b>
<b>(1) Flagstaff Junior Academy 1</b>			<b>\$490,297</b>	<b>\$288,179</b>	<b>\$0</b>	<b>\$19,276</b>	<b>\$0</b>	<b>\$39,235</b>	<b>\$6,757</b>	<b>\$76,422</b>
<b>Holder Attending AD. 149.040 Per Pupil Amount</b>			<b>\$3,290</b>	<b>\$1,934</b>	<b>\$0</b>	<b>\$129</b>	<b>\$0</b>	<b>\$263</b>	<b>\$45</b>	<b>\$513</b>
<b>(1) Florence Crittenton Services of Arizona 1</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD. 55.945 Per Pupil Amount</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
(1) <b>Foothills Academy</b>		1	\$424,249	\$332,196	\$10,097	\$5,986	\$5,280	\$0	\$0
Holder Attending AD	118.340	Per Pupil Amount	\$3,585	\$2,807	\$85	\$51	\$45	\$0	\$0
(1) <b>Fountain Hills Charter School</b>		1	\$576,249	\$479,079	\$0	\$48,392	\$4,744	\$6,410	\$0
Holder Attending AD	218.630	Per Pupil Amount	\$2,636	\$2,191	\$0	\$221	\$22	\$29	\$437
(1) <b>Franklin Phonetic Primary School, Inc.</b>		1	\$430,812	\$382,688	\$0	\$82,304	\$15,984	\$8,479	\$9,625
Holder Attending AD	183.295	Per Pupil Amount	\$2,350	\$2,088	\$0	\$449	\$87	\$46	\$53
(1) <b>Friendly House, Inc.</b>		1	\$632,738	\$266,773	\$100,713	\$0	\$0	\$78,768	\$0
Holder Attending AD	238.205	Per Pupil Amount	\$2,656	\$1,120	\$423	\$0	\$0	\$331	\$0
(1) <b>Future Development Education &amp; Perfo</b>		1	\$738,406	\$491,845	\$0	\$35,000	\$56,450	\$0	\$26,180
Holder Attending AD	243.000	Per Pupil Amount	\$3,039	\$2,024	\$0	\$144	\$232	\$0	\$108
(1) <b>Gan Yeladeem, The Looking Glass Sch</b>		1	\$246,566	\$74,759	\$0	\$16,972	\$7,608	\$9,043	\$6,669
Holder Attending AD	66.710	Per Pupil Amount	\$3,696	\$1,121	\$0	\$254	\$114	\$136	\$100
(1) <b>GAR, LLC</b>		1	\$46,981	\$125,133	\$0	\$0	\$0	\$0	\$0
Holder Attending AD	68.490	Per Pupil Amount	\$686	\$1,827	\$0	\$0	\$0	\$0	\$0
(1) <b>Gateway Community High School</b>		1	\$905,700	\$223,052	\$0	\$41,902	\$0	\$22,353	\$0
Holder Attending AD	269.600	Per Pupil Amount	\$3,359	\$827	\$0	\$155	\$0	\$83	\$0
(1) <b>Gem Charter School, Inc.</b>		1	\$117,523	\$168,106	\$2,433	\$0	\$5,023	\$4,330	\$3,504
Holder Attending AD	40.440	Per Pupil Amount	\$2,906	\$4,157	\$60	\$0	\$124	\$107	\$87
<b>General Health Corp. dba Arizona Yout</b>		2	\$694,107	\$699,696	\$0	\$92,290	\$150	\$91,234	\$33,123
Holder Attending AD	232.750	Per Pupil Amount	\$2,982	\$3,006	\$0	\$397	\$1	\$392	\$142

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
General Health Corp. dba Arizona Yout 2			\$694,107	\$699,696	\$0	\$92,290	\$150	\$91,234	\$33,123	\$93,138
Holder Attending AD. 232.750 Per Pupil Amount			\$2,982	\$3,006	\$0	\$397	\$1	\$392	\$142	\$400
Copper Canyon Academy			\$333,693	\$426,990	\$43	\$26,871	\$150	\$49,270	\$27,528	\$71,225
Attending ADM 139.050 Per Pupil Amount			\$2,400	\$3,071	\$0	\$193	\$1	\$354	\$198	\$512
Desert Pointe Academy			\$360,414	\$272,706	\$0	\$65,419	\$0	\$36,228	\$5,895	\$21,913
Attending ADM 93.700 Per Pupil Amount			\$3,846	\$2,910	\$0	\$698	\$0	\$387	\$63	\$234
(1) Genesis Academy 1			\$280,202	\$248,878	\$0	\$50,135	\$0	\$10,800	\$0	\$3,082
Holder Attending AD. 74.430 Per Pupil Amount			\$3,765	\$3,344	\$0	\$674	\$0	\$145	\$0	\$41
(1) Global Education Foundation 1			\$290,825	\$294,485	\$0	\$0	\$0	\$0	\$6,952	\$34,361
Holder Attending AD. 126.650 Per Pupil Amount			\$2,296	\$2,325	\$0	\$0	\$0	\$0	\$55	\$271
(1) Global Renaissance Academy of Distin 1			\$59,273	\$57,734	\$0	\$0	\$0	\$0	\$0	\$131
Holder Attending AD. 24.715 Per Pupil Amount			\$2,398	\$2,336	\$0	\$0	\$0	\$0	\$0	\$5
(1) Great Expectations Academy 1			\$252,612	\$193,111	\$0	\$36,220	\$24,037	\$1,831	\$2,319	\$161,807
Holder Attending AD. 121.720 Per Pupil Amount			\$2,075	\$1,587	\$0	\$298	\$197	\$15	\$19	\$1,329
(1) Groenig Education, Inc. 1			\$271,346	\$182,432	\$0	\$33,163	\$8,610	\$38,752	\$2,000	\$36,650
Holder Attending AD. 111.260 Per Pupil Amount			\$2,439	\$1,640	\$0	\$298	\$77	\$348	\$18	\$329
(1) Ha:san Preparatory & Leadershp Chart 1			\$352,387	\$517,105	\$0	\$31,964	\$10,920	\$63,431	\$23,060	\$161,657
Holder Attending AD. 116.710 Per Pupil Amount			\$3,019	\$4,431	\$0	\$274	\$94	\$543	\$198	\$1,385
(1) Happy Valley School, Inc. 1			\$966,142	\$939,841	\$66,912	\$57,853	\$0	\$66,961	\$5,910	\$35,852
Holder Attending AD. 419.760 Per Pupil Amount			\$2,302	\$2,239	\$159	\$138	\$0	\$160	\$14	\$85

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions



## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
<sup>(1)</sup> <b>Heritage Academy, Inc.</b>	<b>1</b>		\$1,186,437	\$566,461	\$0	\$42,900	\$3,110	\$46,812	\$0
<b>Holder Attending AD</b>	<b>366.380</b>	<b>Per Pupil Amount</b>	\$3,238	\$1,546	\$0	\$117	\$8	\$128	\$0
<sup>(1)</sup> <b>Hermosa Montessori Charter</b>	<b>1</b>		\$358,695	\$371,211	\$0	\$0	\$6,000	\$2,453	\$1,053
<b>Holder Attending AD</b>	<b>171.620</b>	<b>Per Pupil Amount</b>	\$2,090	\$2,163	\$0	\$0	\$35	\$14	\$6
<sup>(1)</sup> <b>High Achievement Corp.</b>	<b>1</b>		\$146,894	\$164,335	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD</b>	<b>30.140</b>	<b>Per Pupil Amount</b>	\$4,874	\$5,452	\$0	\$0	\$0	\$0	\$0
<sup>(1)</sup> <b>Highland Free School</b>	<b>1</b>		\$79,033	\$72,264	\$0	\$0	\$0	\$97	\$1,955
<b>Holder Attending AD</b>	<b>27.095</b>	<b>Per Pupil Amount</b>	\$2,917	\$2,667	\$0	\$0	\$0	\$4	\$72
<sup>(1)</sup> <b>Hopi Jr/Sr High School</b>	<b>1</b>		\$0	\$3,612,198	\$0	\$0	\$653,391	\$0	\$44,559
<b>Holder Attending AD</b>	<b>675.073</b>	<b>Per Pupil Amount</b>	\$0	\$5,351	\$0	\$0	\$968	\$0	\$66
<b>Horizon Community Learning Center, Inc.</b>	<b>3</b>		\$3,530,051	\$1,719,244	\$0	\$158,370	\$69,181	\$31,792	\$0
<b>Holder Attending AD</b>	<b>1,080.350</b>	<b>Per Pupil Amount</b>	\$3,268	\$1,591	\$0	\$147	\$64	\$29	\$0
Horizon Charter School - McKemy Campus			\$704,835	\$0	\$0	\$52,790	\$0	\$0	\$0
Attending ADM	215.710	Per Pupil Amount	\$3,268	\$0	\$0	\$245	\$0	\$0	\$0
Horizon Community Learning Center			\$310,086	\$151,022	\$0	\$26,395	\$11,531	\$0	\$0
Attending ADM	94.900	Per Pupil Amount	\$3,268	\$1,591	\$0	\$278	\$122	\$0	\$0
Horizon Community Learning Center			\$2,515,130	\$1,224,945	\$0	\$79,185	\$34,591	\$31,792	\$0
Attending ADM	769.740	Per Pupil Amount	\$3,268	\$1,591	\$0	\$103	\$45	\$41	\$0
<sup>(1)</sup> <b>Hotevilla-Bacavi Community School</b>	<b>1</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD</b>	<b>139.110</b>	<b>Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
<sup>(1)</sup>	<b>Hotevilla-Bacavi Community School</b>	<b>1</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD</b>	<b>139.110</b>	<b>Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<sup>(1)</sup>	<b>Humanities &amp; Sciences Institute, Inc.</b>	<b>1</b>	\$737,948	\$177,480	\$0	\$75,256	\$0	\$3,130	\$0
<b>Holder Attending AD</b>	<b>201.540</b>	<b>Per Pupil Amount</b>	\$3,662	\$881	\$0	\$373	\$0	\$16	\$0
	<b>Humanities and Sciences Academy of t</b>	<b>3</b>	\$2,845,697	\$1,167,947	\$0	\$88,221	\$0	\$28,594	\$0
<b>Holder Attending AD</b>	<b>972.940</b>	<b>Per Pupil Amount</b>	\$2,925	\$1,200	\$0	\$91	\$0	\$29	\$0
	International Commerce Institute		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	840.710	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	International Commerce Institute - Tempe		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	86.960	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	International Commerce Institute - Tsale		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	45.270	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Ideabanc, Inc.</b>	<b>5</b>	\$838,702	\$1,584,322	\$0	\$18,905	\$0	\$8,893	\$7,511
<b>Holder Attending AD</b>	<b>500.755</b>	<b>Per Pupil Amount</b>	\$1,675	\$3,164	\$0	\$38	\$0	\$18	\$15
	AmeriSchools Academy		\$150,749	\$300,964	\$0	\$989	\$0	\$1,601	\$475
Attending ADM	94.020	Per Pupil Amount	\$1,603	\$3,201	\$0	\$11	\$0	\$17	\$5
	AmeriSchools Academy		\$232,859	\$358,149	\$0	\$7,560	\$0	\$1,701	\$661
Attending ADM	110.725	Per Pupil Amount	\$2,103	\$3,235	\$0	\$68	\$0	\$15	\$6
	AmeriSchools Academy		\$190,522	\$293,031	\$0	\$6,186	\$0	\$1,392	\$539
Attending ADM	111.140	Per Pupil Amount	\$1,714	\$2,637	\$0	\$56	\$0	\$13	\$5

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Ideabanc, Inc. 5			\$838,702	\$1,584,322	\$0	\$18,905	\$0	\$8,893	\$7,511	\$94,689
Holder Attending AD.	500.755	Per Pupil Amount	\$1,675	\$3,164	\$0	\$38	\$0	\$18	\$15	\$189
AmeriSchools Academy			\$156,861	\$341,350	\$0	\$965	\$0	\$3,002	\$325	\$8,939
Attending ADM	114.330	Per Pupil Amount	\$1,372	\$2,986	\$0	\$8	\$0	\$26	\$3	\$78
AmeriSchools Academy			\$107,711	\$290,830	\$0	\$3,205	\$0	\$1,197	\$5,511	\$81,359
Attending ADM	70.540	Per Pupil Amount	\$1,527	\$4,123	\$0	\$45	\$0	\$17	\$78	\$1,153
(1) Integrity Education Centre, Inc. 1			\$282,115	\$167,068	\$0	\$0	\$0	\$4,045	\$2,451	\$127,943
Holder Attending AD.	92.300	Per Pupil Amount	\$3,057	\$1,810	\$0	\$0	\$0	\$44	\$27	\$1,386
Intelli-School, Inc. 4			\$567,995	\$1,350,325	\$0	\$81,008	\$81,091	\$0	\$2,000	\$214,594
Holder Attending AD.	431.600	Per Pupil Amount	\$1,316	\$3,129	\$0	\$188	\$188	\$0	\$5	\$497
Intelli-School - Glendale			(\$143,318)	(\$399,789)	\$0	\$20,253	\$12,145	\$0	\$500	\$53,831
Attending ADM	124.720	Per Pupil Amount	(\$1,149)	(\$3,205)	\$0	\$162	\$97	\$0	\$4	\$432
Intelli-School - Main			(\$140,677)	\$0	\$0	\$20,253	\$0	\$0	\$500	\$53,831
Attending ADM	69.320	Per Pupil Amount	(\$2,029)	\$0	\$0	\$292	\$0	\$0	\$7	\$777
Intelli-School - Metro Center			(\$143,318)	(\$399,789)	\$0	\$20,253	\$12,145	\$0	\$500	\$53,831
Attending ADM	124.870	Per Pupil Amount	(\$1,148)	(\$3,202)	\$0	\$162	\$97	\$0	\$4	\$431
Intelli-School - Paradise Valley			(\$143,318)	(\$399,789)	\$0	\$20,253	\$12,145	\$0	\$500	\$53,831
Attending ADM	112.690	Per Pupil Amount	(\$1,272)	(\$3,548)	\$0	\$180	\$108	\$0	\$4	\$478
(1) International Studies Academy 1			\$439,961	\$540,449	\$0	\$16,000	\$1,137	\$1,868	\$0	\$128,500
Holder Attending AD.	200.280	Per Pupil Amount	\$2,197	\$2,698	\$0	\$80	\$6	\$9	\$0	\$642

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1) Ira H. Hayes Memorial Applied Learning	1		\$150,741	\$223,615	\$0	\$908	\$0	\$14,000	\$0	\$46,559
Holder Attending AD.	43.700	Per Pupil Amount	\$3,449	\$5,117	\$0	\$21	\$0	\$320	\$0	\$1,065
(1) James Madison Preparatory School	1		\$295,755	\$276,798	\$0	\$50	\$1,188	\$0	\$0	\$75,340
Holder Attending AD.	51.700	Per Pupil Amount	\$5,721	\$5,354	\$0	\$1	\$23	\$0	\$0	\$1,457
Juniper Tree Academy	2		\$655,025	\$500,092	\$36,364	\$8,141	\$2,154	\$41,084	\$8,954	\$10,000
Holder Attending AD.	305.240	Per Pupil Amount	\$2,146	\$1,638	\$119	\$27	\$7	\$135	\$29	\$33
Juniper Tree Academy			\$643,110	\$461,092	\$36,364	\$0	\$0	\$0	\$8,954	\$10,000
Attending ADM	300.255	Per Pupil Amount	\$2,142	\$1,536	\$121	\$0	\$0	\$0	\$30	\$33
Juniper Tree Academy			\$11,915	\$39,000	\$0	\$8,141	\$2,154	\$41,084	\$0	\$0
Attending ADM	4.985	Per Pupil Amount	\$2,390	\$7,823	\$0	\$1,633	\$432	\$8,242	\$0	\$0
(1) Jurisprudence Charter School Inc. The	1		\$55,571	\$142,951	\$0	\$0	\$0	\$14,971	\$6,675	\$10,418
Holder Attending AD.	39.210	Per Pupil Amount	\$1,417	\$3,646	\$0	\$0	\$0	\$382	\$170	\$266
Kachina Country Day School	2		\$841,255	\$333,035	\$0	\$136,439	\$0	\$0	\$6,203	\$19,516
Holder Attending AD.	223.318	Per Pupil Amount	\$3,767	\$1,491	\$0	\$611	\$0	\$0	\$28	\$87
Kachina Country Day School #1			\$473,316	\$143,102	\$0	\$62,835	\$0	\$0	\$6,703	\$13,307
Attending ADM	121.305	Per Pupil Amount	\$3,902	\$1,180	\$0	\$518	\$0	\$0	\$55	\$110
Kachina Country Day School #2 (Kachina School for Art & Sciences)			\$367,939	\$189,933	\$0	\$73,604	\$0	\$0	\$7,500	\$6,209
Attending ADM	102.013	Per Pupil Amount	\$3,607	\$1,862	\$0	\$722	\$0	\$0	\$74	\$61
(1) Kestrel Schools, Inc.	1		\$215,489	\$240,525	\$2,663	\$15,793	\$1,948	\$0	\$0	\$0
Holder Attending AD.	95.670	Per Pupil Amount	\$2,252	\$2,514	\$28	\$165	\$20	\$0	\$0	\$0

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				State Projects	Federal Projects
			Regular Education			Special Education	Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services	
<sup>(1)</sup> <b>Kestrel Schools, Inc.</b>		<b>1</b>	<b>\$215,489</b>	<b>\$240,525</b>	<b>\$2,663</b>	<b>\$15,793</b>	<b>\$1,948</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>95.670</b>	<b>Per Pupil Amount</b>	<b>\$2,252</b>	<b>\$2,514</b>	<b>\$28</b>	<b>\$165</b>	<b>\$20</b>	<b>\$0</b>
<sup>(1)</sup> <b>Keystone Montessori Charter School, I</b>		<b>1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD</b>	<b>112.930</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Khalsa Montessori Elementary Schools</b>		<b>2</b>	<b>\$493,912</b>	<b>\$465,456</b>	<b>\$0</b>	<b>\$1,364</b>	<b>\$2,095</b>	<b>\$74,327</b>
<b>Holder Attending AD</b>	<b>198.805</b>	<b>Per Pupil Amount</b>	<b>\$2,484</b>	<b>\$2,341</b>	<b>\$0</b>	<b>\$7</b>	<b>\$11</b>	<b>\$374</b>
Khalsa Montessori Elementary School - Phoenix			\$240,165	\$237,906	\$0	\$0	\$0	\$24,893
Attending ADM	95.210	Per Pupil Amount	\$2,522	\$2,499	\$0	\$0	\$0	\$261
Khalsa Montessori Elementary School - Tucson			\$253,747	\$0	\$0	\$1,365	\$0	\$0
Attending ADM	103.595	Per Pupil Amount	\$2,449	\$0	\$0	\$13	\$0	\$0
<sup>(1)</sup> <b>Kin Dah Lichii Olta, Inc.</b>		<b>1</b>	<b>\$79,776</b>	<b>\$50,204</b>	<b>\$5,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,376</b>
<b>Holder Attending AD</b>	<b>34.610</b>	<b>Per Pupil Amount</b>	<b>\$2,305</b>	<b>\$1,451</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675</b>
<b>Kingman Academy Of Learning</b>		<b>3</b>	<b>\$1,596,582</b>	<b>\$1,187,381</b>	<b>\$25,375</b>	<b>\$120,228</b>	<b>\$76,312</b>	<b>\$213,214</b>
<b>Holder Attending AD</b>	<b>789.975</b>	<b>Per Pupil Amount</b>	<b>\$2,021</b>	<b>\$1,503</b>	<b>\$32</b>	<b>\$152</b>	<b>\$97</b>	<b>\$270</b>
Kingman Academy of Learning - Intermediate School			\$511,816	\$201,848	\$3,855	\$63,835	\$554	\$2,388
Attending ADM	280.410	Per Pupil Amount	\$1,825	\$720	\$14	\$228	\$2	\$9
Kingman Academy of Learning - Middle School			\$517,419	\$225,638	\$0	\$54,340	\$1,029	\$8,490
Attending ADM	300.780	Per Pupil Amount	\$1,720	\$750	\$0	\$181	\$3	\$28
Kingman Academy of Learning - Primary School			\$567,347	\$759,895	\$4,526	\$2,053	\$74,729	\$456
Attending ADM	208.785	Per Pupil Amount	\$2,717	\$3,640	\$22	\$10	\$358	\$2

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Leona Group Arizona LLC The 12			\$7,156,074	\$9,572,176	\$0	\$98,293	\$0	\$287,898	\$11,270	\$567,690
Holder Attending AD. 4,704.273 Per Pupil Amount			\$1,521	\$2,035	\$0	\$21	\$0	\$61	\$2	\$121
El Dorado High School			\$434,695	\$537,581	\$0	\$5,110	\$0	\$4,920	\$0	\$3,663
Attending ADM	241.500	Per Pupil Amount	\$1,800	\$2,226	\$0	\$21	\$0	\$20	\$0	\$15
Estrella High School			\$586,805	\$718,829	\$0	\$7,660	\$0	\$27,574	\$0	\$45,835
Attending ADM	386.735	Per Pupil Amount	\$1,517	\$1,859	\$0	\$20	\$0	\$71	\$0	\$119
Maya High School			\$516,746	\$919,570	\$0	\$8,967	\$0	\$23,929	\$0	\$162,861
Attending ADM	430.195	Per Pupil Amount	\$1,201	\$2,138	\$0	\$21	\$0	\$56	\$0	\$379
Ocotillo High School			\$500,810	\$624,065	\$0	\$6,879	\$0	\$18,727	\$0	\$8,178
Attending ADM	303.195	Per Pupil Amount	\$1,652	\$2,058	\$0	\$23	\$0	\$62	\$0	\$27
Peoria Accelerated High School			\$614,242	\$805,903	\$0	\$9,425	\$0	\$8,946	\$0	\$43,855
Attending ADM	432.885	Per Pupil Amount	\$1,419	\$1,862	\$0	\$22	\$0	\$21	\$0	\$101
Summit High School			\$629,945	\$1,095,172	\$0	\$9,698	\$0	\$65,151	\$3,632	\$163,895
Attending ADM	447.465	Per Pupil Amount	\$1,408	\$2,448	\$0	\$22	\$0	\$146	\$8	\$366
Sun Valley High School			\$1,059,825	\$1,175,018	\$0	\$13,929	\$0	\$22,120	\$0	\$9,985
Attending ADM	745.335	Per Pupil Amount	\$1,422	\$1,576	\$0	\$19	\$0	\$30	\$0	\$13
Tempe Accelerated High School			\$548,801	\$751,850	\$0	\$6,844	\$0	\$24,828	\$3,980	\$18,516
Attending ADM	334.440	Per Pupil Amount	\$1,641	\$2,248	\$0	\$20	\$0	\$74	\$12	\$55
Tucson Accelerated High School			\$606,011	\$850,875	\$0	\$9,524	\$0	\$20,214	\$0	\$10,072
Attending ADM	438.130	Per Pupil Amount	\$1,383	\$1,942	\$0	\$22	\$0	\$46	\$0	\$23

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Leona Group Arizona LLC The 12			\$7,156,074	\$9,572,176	\$0	\$98,293	\$0	\$287,898	\$11,270	\$567,690
Holder Attending AD. 4,704.273 Per Pupil Amount			\$1,521	\$2,035	\$0	\$21	\$0	\$61	\$2	\$121
West Phoenix High School			\$834,118	\$1,064,274	\$0	\$11,664	\$0	\$45,944	\$0	\$83,934
Attending ADM 560.495 Per Pupil Amount			\$1,488	\$1,899	\$0	\$21	\$0	\$82	\$0	\$150
(1) Leona Primary Academies LLC The 1			\$50,225	\$55,318	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD. 32.890 Per Pupil Amount			\$1,527	\$1,682	\$0	\$0	\$0	\$0	\$0	\$0
(1) Liberty High School 1			\$157,004	\$184,810	\$0	\$11,795	\$0	\$6,898	\$2,000	\$20,444
Holder Attending AD. 68.780 Per Pupil Amount			\$2,283	\$2,687	\$0	\$171	\$0	\$100	\$29	\$297
(1) Liberty Traditional Charter School 1			\$392,373	\$310,768	\$27,967	\$28,068	\$70	\$55,786	\$11,774	\$78,893
Holder Attending AD. 156.075 Per Pupil Amount			\$2,514	\$1,991	\$179	\$180	\$0	\$357	\$75	\$505
(1) Life Enrichment Community School 1			\$148,517	\$91,552	\$1,844	\$0	\$5,481	\$25,664	\$3,910	\$46,871
Holder Attending AD. 57.335 Per Pupil Amount			\$2,590	\$1,597	\$32	\$0	\$96	\$448	\$68	\$817
Life School College Preparatory, Inc. 9			\$2,150,771	\$3,046,286	\$14,439	\$0	\$3,391	\$434,395	\$1,053	\$29,538
Holder Attending AD. 1,014.320 Per Pupil Amount			\$2,120	\$3,003	\$14	\$0	\$3	\$428	\$1	\$29
Life School College Preparatory - Downtown			\$79,567	\$84,472	\$0	\$0	\$16	\$314	\$0	\$535
Attending ADM 28.040 Per Pupil Amount			\$2,838	\$3,013	\$0	\$0	\$1	\$11	\$0	\$19
Life School College Preparatory - Gila Valley			\$118,295	\$0	\$0	\$0	\$0	\$0	\$0	\$1,071
Attending ADM 60.180 Per Pupil Amount			\$1,966	\$0	\$0	\$0	\$0	\$0	\$0	\$18
Life School College Preparatory - Gold			\$441,758	\$604,272	\$1,242	\$0	\$726	\$135,261	\$284	\$7,673
Attending ADM 230.255 Per Pupil Amount			\$1,919	\$2,624	\$5	\$0	\$3	\$587	\$1	\$33

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
<b>Life School College Preparatory, Inc.</b> <b>9</b>			<b>\$2,150,771</b>	<b>\$3,046,286</b>	<b>\$14,439</b>	<b>\$0</b>	<b>\$3,391</b>	<b>\$434,395</b>	<b>\$1,053</b>	<b>\$29,538</b>
<b>Holder Attending AD. 1,014.320 Per Pupil Amount</b>			<b>\$2,120</b>	<b>\$3,003</b>	<b>\$14</b>	<b>\$0</b>	<b>\$3</b>	<b>\$428</b>	<b>\$1</b>	<b>\$29</b>
Life School College Preparatory - Payson			\$95,698	\$101,344	\$0	\$0	\$386	\$1,010	\$0	\$714
Attending ADM	38.890	Per Pupil Amount	\$2,461	\$2,606	\$0	\$0	\$10	\$26	\$0	\$18
Life School College Preparatory - Show Low			\$120,492	\$217,166	\$0	\$0	\$1,277	\$1,105	\$84	\$1,979
Attending ADM	43.530	Per Pupil Amount	\$2,768	\$4,989	\$0	\$0	\$29	\$25	\$2	\$45
Life School College Preparatory - Show Low K-6			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	28.425	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Life School College Preparatory - St. Johns			\$67,086	\$0	\$0	\$0	\$0	\$0	\$0	\$357
Attending ADM	22.720	Per Pupil Amount	\$2,953	\$0	\$0	\$0	\$0	\$0	\$0	\$16
LS Benchmark			\$714,903	\$945,582	\$1,972	\$0	\$874	\$134,234	\$390	\$10,370
Attending ADM	321.165	Per Pupil Amount	\$2,226	\$2,944	\$6	\$0	\$3	\$418	\$1	\$32
LS Legends			\$512,972	\$863,662	\$11,225	\$0	\$124	\$148,032	\$295	\$6,839
Attending ADM	241.115	Per Pupil Amount	\$2,127	\$3,582	\$47	\$0	\$1	\$614	\$1	\$28
<b>(1) Little Lamb Community School The</b> <b>1</b>			<b>\$124,643</b>	<b>\$59,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD. 30.795 Per Pupil Amount</b>			<b>\$4,048</b>	<b>\$1,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Little Singer Community School Board I</b> <b>1</b>			<b>\$91,928</b>	<b>\$80,885</b>	<b>\$432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,235</b>	<b>\$0</b>	<b>\$204,902</b>
<b>Holder Attending AD. 21.760 Per Pupil Amount</b>			<b>\$4,225</b>	<b>\$3,717</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287</b>	<b>\$0</b>	<b>\$9,416</b>
<b>(1) Luz Social Services, Inc.</b> <b>1</b>			<b>\$417,788</b>	<b>\$1,150,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304</b>	<b>\$22,231</b>	<b>\$38,893</b>	<b>\$109,821</b>
<b>Holder Attending AD. 206.258 Per Pupil Amount</b>			<b>\$2,026</b>	<b>\$5,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$108</b>	<b>\$189</b>	<b>\$532</b>

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions



## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1)	Mary Ellen Halvorson Educational Foun	1	\$477,295	\$129,437	\$0	\$7,411	\$850	\$5,645	\$3,932	\$90,517
Holder Attending AD.	178.520	Per Pupil Amount	\$2,674	\$725	\$0	\$42	\$5	\$32	\$22	\$507
(1)	Mesa Arts Academy	1	\$431,290	\$347,257	\$3,565	\$25,298	\$162	\$0	\$10,120	\$73,862
Holder Attending AD.	161.960	Per Pupil Amount	\$2,663	\$2,144	\$22	\$156	\$1	\$0	\$62	\$456
(1)	Metropolitan Arts Institute, Inc.	1	\$737,603	\$474,183	\$0	\$0	\$0	\$0	\$0	\$150,143
Holder Attending AD.	128.220	Per Pupil Amount	\$5,753	\$3,698	\$0	\$0	\$0	\$0	\$0	\$1,171
(1)	Mexicayotl Academy, Inc.	1	\$377,224	\$309,225	\$40,040	\$0	\$0	\$5,688	\$5,826	\$258,014
Holder Attending AD.	153.680	Per Pupil Amount	\$2,455	\$2,012	\$261	\$0	\$0	\$37	\$38	\$1,679
(1)	Milestones Charter School	1	\$245,434	\$260,420	\$0	\$0	\$14,247	\$20	\$4,707	\$100,134
Holder Attending AD.	72.265	Per Pupil Amount	\$3,396	\$3,604	\$0	\$0	\$197	\$0	\$65	\$1,386
(1)	Mingus Mountain Estate Residential Ce	1	\$381,916	\$178,361	\$0	\$125,718	\$2,920	\$56,348	\$2,000	\$49,029
Holder Attending AD.	48.200	Per Pupil Amount	\$7,924	\$3,700	\$0	\$2,608	\$61	\$1,169	\$41	\$1,017
(1)	Mingus Springs Charter School	1	\$381,785	\$359,353	\$0	\$24,296	\$15,771	\$26,965	\$5,601	\$31,867
Holder Attending AD.	168.855	Per Pupil Amount	\$2,261	\$2,128	\$0	\$144	\$93	\$160	\$33	\$189
(1)	Mission Charter School, Inc.	1	\$117,502	\$163,424	\$0	\$3,424	\$0	(\$469)	\$902	\$6,907
Holder Attending AD.	52.490	Per Pupil Amount	\$2,239	\$3,113	\$0	\$65	\$0	(\$9)	\$17	\$132
(1)	Montessori Charter School of Flagstaff,	1	\$733,085	\$407,840	\$0	\$11,874	\$0	\$1,252	\$0	\$6,366
Holder Attending AD.	237.250	Per Pupil Amount	\$3,090	\$1,719	\$0	\$50	\$0	\$5	\$0	\$27
	Montessori Day Public Schools Charter	3	\$675,005	\$821,175	\$0	\$27,030	\$23,535	\$0	\$9,669	\$14,524
Holder Attending AD.	318.550	Per Pupil Amount	\$2,119	\$2,578	\$0	\$85	\$74	\$0	\$30	\$46

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				State Projects	Federal Projects		
			Regular Education			Special Education			Other Program	
			Instruction	Support Services	Operation Services	Instruction				Support Services
<b>Montessori Day Public Schools Charter</b> <b>3</b>			<b>\$675,005</b>	<b>\$821,175</b>	<b>\$0</b>	<b>\$27,030</b>	<b>\$23,535</b>	<b>\$0</b>	<b>\$9,669</b>	<b>\$14,524</b>
<b>Holder Attending AD.</b> <b>318.550</b> <b>Per Pupil Amount</b>			<b>\$2,119</b>	<b>\$2,578</b>	<b>\$0</b>	<b>\$85</b>	<b>\$74</b>	<b>\$0</b>	<b>\$30</b>	<b>\$46</b>
Montessori Day Public Schools Chartered - Mountainside			\$468,520	\$570,448	\$0	\$18,762	\$16,335	\$0	\$9,669	\$14,524
Attending ADM	221.105	Per Pupil Amount	\$2,119	\$2,580	\$0	\$85	\$74	\$0	\$44	\$66
Montessori Day Public Schools Chartered - Scottsdale			\$77,449	\$94,044	\$0	\$3,101	\$2,701	\$0	\$0	\$0
Attending ADM	36.550	Per Pupil Amount	\$2,119	\$2,573	\$0	\$85	\$74	\$0	\$0	\$0
Montessori Day Public Schools Chartered - Tempe			\$129,036	\$156,683	\$0	\$5,167	\$4,499	\$0	\$0	\$0
Attending ADM	60.895	Per Pupil Amount	\$2,119	\$2,573	\$0	\$85	\$74	\$0	\$0	\$0
<sup>(1)</sup> <b>Montessori Education Centre Charter S</b> <b>1</b>			<b>\$676,944</b>	<b>\$292,959</b>	<b>\$0</b>	<b>\$41,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
<b>Holder Attending AD.</b> <b>202.930</b> <b>Per Pupil Amount</b>			<b>\$3,336</b>	<b>\$1,444</b>	<b>\$0</b>	<b>\$205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>
<b>Montessori Schoolhouse of Tucson, In</b> <b>2</b>			<b>\$144,200</b>	<b>\$183,964</b>	<b>\$0</b>	<b>\$2,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,193</b>	<b>\$0</b>
<b>Holder Attending AD.</b> <b>62.305</b> <b>Per Pupil Amount</b>			<b>\$2,314</b>	<b>\$2,953</b>	<b>\$0</b>	<b>\$37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35</b>	<b>\$0</b>
Montessori Schoolhouse			\$26,627	\$17,600	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	7.435	Per Pupil Amount	\$3,581	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0
Montessori Schoolhouse			\$117,573	\$166,364	\$0	\$0	\$2,276	\$0	\$2,193	\$0
Attending ADM	54.870	Per Pupil Amount	\$2,143	\$3,032	\$0	\$0	\$41	\$0	\$40	\$0
<sup>(1)</sup> <b>Mountain Oak Charter School, Inc</b> <b>1</b>			<b>\$174,196</b>	<b>\$165,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,654</b>	<b>\$168,049</b>
<b>Holder Attending AD.</b> <b>67.815</b> <b>Per Pupil Amount</b>			<b>\$2,569</b>	<b>\$2,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24</b>	<b>\$2,478</b>
<b>Mountain Rose Academy, Inc.</b> <b>2</b>			<b>\$451,298</b>	<b>\$517,488</b>	<b>\$0</b>	<b>\$63,877</b>	<b>\$43,982</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$25,532</b>
<b>Holder Attending AD.</b> <b>282.423</b> <b>Per Pupil Amount</b>			<b>\$1,598</b>	<b>\$1,832</b>	<b>\$0</b>	<b>\$226</b>	<b>\$156</b>	<b>\$0</b>	<b>\$7</b>	<b>\$90</b>

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				Other Program	State Projects	Federal Projects	
			Regular Education			Special Education				
			Instruction	Support Services	Operation Services	Instruction	Support Services			
<b>Mountain Rose Academy, Inc.</b> <b>2</b>			<b>\$451,298</b>	<b>\$517,488</b>	<b>\$0</b>	<b>\$63,877</b>	<b>\$43,982</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$25,532</b>
<b>Holder Attending AD.</b>	<b>282.423</b>	<b>Per Pupil Amount</b>	<b>\$1,598</b>	<b>\$1,832</b>	<b>\$0</b>	<b>\$226</b>	<b>\$156</b>	<b>\$0</b>	<b>\$7</b>	<b>\$90</b>
Mountain Rose Academy			\$198,572	\$227,697	\$0	\$28,106	\$19,352	\$0	\$880	\$11,235
Attending ADM	121.860	Per Pupil Amount	\$1,630	\$1,869	\$0	\$231	\$159	\$0	\$7	\$92
Mountain Rose Academy			\$252,726	\$0	\$0	\$35,771	\$0	\$0	\$1,120	\$14,297
Attending ADM	160.563	Per Pupil Amount	\$1,574	\$0	\$0	\$223	\$0	\$0	\$7	\$89
<b>(1) Mountain School, Inc.</b> <b>1</b>			<b>\$164,000</b>	<b>\$121,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,175</b>	<b>\$1,492</b>	<b>\$3,106</b>	<b>\$1,725</b>
<b>Holder Attending AD.</b>	<b>42.850</b>	<b>Per Pupil Amount</b>	<b>\$3,827</b>	<b>\$2,844</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51</b>	<b>\$35</b>	<b>\$72</b>	<b>\$40</b>
<b>(1) MultiDimensional Literacy Corp.</b> <b>1</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD.</b>	<b>112.480</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) Nazlini Community School, Inc.</b> <b>1</b>			<b>\$55,134</b>	<b>\$49,320</b>	<b>\$3,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,640</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD.</b>	<b>29.830</b>	<b>Per Pupil Amount</b>	<b>\$1,848</b>	<b>\$1,653</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>
<b>(1) New Horizon School for the Performing</b> <b>1</b>			<b>\$260,765</b>	<b>\$417,413</b>	<b>\$23,142</b>	<b>\$2,079</b>	<b>\$0</b>	<b>\$660</b>	<b>\$6,060</b>	<b>\$13,890</b>
<b>Holder Attending AD.</b>	<b>141.160</b>	<b>Per Pupil Amount</b>	<b>\$1,847</b>	<b>\$2,957</b>	<b>\$164</b>	<b>\$15</b>	<b>\$0</b>	<b>\$5</b>	<b>\$43</b>	<b>\$98</b>
<b>(1) New School For The Arts</b> <b>1</b>			<b>\$658,581</b>	<b>\$732,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,298</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$48,601</b>
<b>Holder Attending AD.</b>	<b>211.923</b>	<b>Per Pupil Amount</b>	<b>\$3,108</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96</b>	<b>\$0</b>	<b>\$9</b>	<b>\$229</b>
<b>(1) New Visions Academy, Inc.</b> <b>1</b>			<b>\$251,254</b>	<b>\$298,294</b>	<b>\$1,777</b>	<b>\$0</b>	<b>\$2,595</b>	<b>\$50,821</b>	<b>\$2,000</b>	<b>\$38,448</b>
<b>Holder Attending AD.</b>	<b>107.930</b>	<b>Per Pupil Amount</b>	<b>\$2,328</b>	<b>\$2,764</b>	<b>\$16</b>	<b>\$0</b>	<b>\$24</b>	<b>\$471</b>	<b>\$19</b>	<b>\$356</b>
<b>New West Charter School, Inc.</b> <b>3</b>			<b>\$283,638</b>	<b>\$239,168</b>	<b>\$0</b>	<b>\$4,424</b>	<b>\$785</b>	<b>\$0</b>	<b>\$4,404</b>	<b>\$57,318</b>
<b>Holder Attending AD.</b>	<b>114.480</b>	<b>Per Pupil Amount</b>	<b>\$2,478</b>	<b>\$2,089</b>	<b>\$0</b>	<b>\$39</b>	<b>\$7</b>	<b>\$0</b>	<b>\$38</b>	<b>\$501</b>

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
<b>New West Charter School, Inc.</b> <b>3</b>			<b>\$283,638</b>	<b>\$239,168</b>	<b>\$0</b>	<b>\$4,424</b>	<b>\$785</b>	<b>\$0</b>	<b>\$4,404</b>	<b>\$57,318</b>
<b>Holder Attending AD.</b>	<b>114.480</b>	<b>Per Pupil Amount</b>	<b>\$2,478</b>	<b>\$2,089</b>	<b>\$0</b>	<b>\$39</b>	<b>\$7</b>	<b>\$0</b>	<b>\$38</b>	<b>\$501</b>
New West School			(\$105,437)	(\$89,244)	\$0	(\$1,106)	(\$196)	\$0	\$0	\$6,329
Attending ADM	29.830	Per Pupil Amount	(\$3,535)	(\$2,992)	\$0	(\$37)	(\$7)	\$0	\$0	\$212
New West School			\$17,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	21.040	Per Pupil Amount	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New West Schools			\$87,871	\$119,509	\$0	\$1,106	\$196	\$0	\$11,404	\$43,989
Attending ADM	63.610	Per Pupil Amount	\$1,381	\$1,879	\$0	\$17	\$3	\$0	\$179	\$692
<sup>(1)</sup> <b>New World Educational Center</b> <b>1</b>			<b>\$604,121</b>	<b>\$464,487</b>	<b>\$0</b>	<b>\$38,863</b>	<b>\$425</b>	<b>\$26</b>	<b>\$3,803</b>	<b>\$174,082</b>
<b>Holder Attending AD.</b>	<b>236.118</b>	<b>Per Pupil Amount</b>	<b>\$2,559</b>	<b>\$1,967</b>	<b>\$0</b>	<b>\$165</b>	<b>\$2</b>	<b>\$0</b>	<b>\$16</b>	<b>\$737</b>
<sup>(2)</sup> <b>Nobel Learning Communities, Inc.</b> <b>2</b>			<b>\$1,808,283</b>	<b>\$1,984,865</b>	<b>\$266,341</b>	<b>\$88,870</b>	<b>\$352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,983</b>
<b>Holder Attending AD.</b>	<b>666.670</b>	<b>Per Pupil Amount</b>	<b>\$2,712</b>	<b>\$2,977</b>	<b>\$400</b>	<b>\$133</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>
* <b>Northern Arizona Academy for Career</b> <b>5</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Holder Attending AD.</b>	<b>267.028</b>	<b>Per Pupil Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Northern AZ Academy for Career Dev. - Florence			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	44.498	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern AZ Academy for Career Dev. - Show Low			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	43.600	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern AZ Academy for Career Dev. - Springerville			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	47.040	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				State Projects	Federal Projects		
			Regular Education			Special Education			Other Program	
			Instruction	Support Services	Operation Services	Instruction				Support Services
* Northern Arizona Academy for Career 5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Holder Attending AD. 267.028 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northern AZ Academy for Career Dev. - Taylor			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Attending ADM 60.960 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northern AZ Academy for Career Dev. - Winslow			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Attending ADM 70.930 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(1) Northland Preparatory Academy 1			\$431,297	\$367,529	\$2,659	\$20,426	\$3,797	\$16,412	\$0	
Holder Attending AD. 161.360 Per Pupil Amount			\$2,673	\$2,278	\$16	\$127	\$24	\$102	\$0	
Ombudsman Educational Services, Ltd. 4			\$615,055	\$232,056	\$0	\$0	\$4,447	\$0	\$14,105	
Holder Attending AD. 257.620 Per Pupil Amount			\$2,387	\$901	\$0	\$0	\$17	\$0	\$55	
Ombudsman Learning Center - East			\$252,796	\$149,606	\$0	\$0	\$1,023	\$0	\$5,441	
Attending ADM 81.100 Per Pupil Amount			\$3,117	\$1,845	\$0	\$0	\$13	\$0	\$67	
Ombudsman Learning Center - Metro			\$153,845	\$65,933	\$0	\$0	\$1,913	\$0	\$5,441	
Attending ADM 79.600 Per Pupil Amount			\$1,933	\$828	\$0	\$0	\$24	\$0	\$68	
Ombudsman Learning Center - Northeast.			\$53,920	\$15,128	\$0	\$0	\$0	\$0	\$1,511	
Attending ADM 14.730 Per Pupil Amount			\$3,661	\$1,027	\$0	\$0	\$0	\$0	\$103	
Ombudsman Learning Center - West			\$154,494	\$63,269	\$0	\$0	\$0	\$0	\$1,712	
Attending ADM 82.190 Per Pupil Amount			\$1,880	\$770	\$0	\$0	\$0	\$0	\$21	
Omega Academy, Inc. 3			\$810,681	\$2,707,210	\$109,311	\$32,378	\$0	\$97,231	\$32,223	
Holder Attending AD. 507.150 Per Pupil Amount			\$1,599	\$5,338	\$216	\$64	\$0	\$192	\$64	
									\$630,254	
									\$1,243	

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Omega Academy, Inc. 3			\$810,681	\$2,707,210	\$109,311	\$32,378	\$0	\$97,231	\$32,223	\$630,254
Holder Attending AD.	507.150	Per Pupil Amount	\$1,599	\$5,338	\$216	\$64	\$0	\$192	\$64	\$1,243
Omega Academy			\$569,530	\$238,663	\$19,030	\$42,762	\$0	\$44,965	\$16,112	\$315,130
Attending ADM	413.940	Per Pupil Amount	\$1,376	\$577	\$46	\$103	\$0	\$109	\$39	\$761
Omega Academy			\$160,986	\$360,799	\$18,725	\$284	\$0	\$21,463	\$16,112	\$315,130
Attending ADM	77.480	Per Pupil Amount	\$2,078	\$4,657	\$242	\$4	\$0	\$277	\$208	\$4,067
Omega Academy			\$31,139	\$0	\$976	\$0	\$0	\$0	\$0	\$0
Attending ADM	15.730	Per Pupil Amount	\$1,980	\$0	\$62	\$0	\$0	\$0	\$0	\$0
PACE Preparatory Academy, Inc. 2			\$117,392	\$210,552	\$0	\$3,664	\$0	\$550	\$22,000	\$146,508
Holder Attending AD.	56.888	Per Pupil Amount	\$2,064	\$3,701	\$0	\$64	\$0	\$10	\$387	\$2,575
PACE Preparatory Academy			\$0	\$0	\$0	\$1,832	\$0	\$275	\$11,000	\$73,255
Attending ADM	22.120	Per Pupil Amount	\$0	\$0	\$0	\$83	\$0	\$12	\$497	\$3,312
PACE Preparatory Academy			\$147,697	\$156,869	\$0	\$1,832	\$2,000	\$275	\$11,000	\$73,255
Attending ADM	34.768	Per Pupil Amount	\$4,248	\$4,512	\$0	\$53	\$58	\$8	\$316	\$2,107
(1) Painted Pony Ranch Charter School 1			\$207,045	\$266,673	\$0	\$0	\$182	\$0	\$4,487	\$156,922
Holder Attending AD.	108.140	Per Pupil Amount	\$1,915	\$2,466	\$0	\$0	\$2	\$0	\$41	\$1,451
(1) Paragon Management, Inc. 1			\$1,281,160	\$1,418,483	\$45,901	\$118,738	\$1,070	\$12,711	\$9,969	\$31,447
Holder Attending AD.	552.465	Per Pupil Amount	\$2,319	\$2,568	\$83	\$215	\$2	\$23	\$18	\$57
Paramount Education Studies Inc 2			\$921,856	\$767,122	\$29,486	\$61,068	\$9,488	\$37,833	\$9,057	\$1,800
Holder Attending AD.	373.215	Per Pupil Amount	\$2,470	\$2,055	\$79	\$164	\$25	\$101	\$24	\$5

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				State Projects	Federal Projects
			Regular Education			Special Education	Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services	
(1)	<b>Patagonia Community Montessori Scho</b>	<b>1</b>	<b>\$43,234</b>	<b>\$35,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Holder Attending AD</b>	<b>23.775 Per Pupil Amount</b>	<b>\$1,818</b>	<b>\$1,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(1)	<b>Phoenix Advantage Charter School, Inc</b>	<b>1</b>	<b>\$2,188,677</b>	<b>\$1,873,471</b>	<b>\$459,856</b>	<b>\$136,529</b>	<b>\$0</b>	<b>\$364,177</b>
	<b>Holder Attending AD</b>	<b>924.935 Per Pupil Amount</b>	<b>\$2,366</b>	<b>\$2,026</b>	<b>\$497</b>	<b>\$148</b>	<b>\$0</b>	<b>\$394</b>
(1)	<b>Phoenix Birthing Project dba The Villag</b>	<b>1</b>	<b>\$196,081</b>	<b>\$431,735</b>	<b>\$0</b>	<b>\$16,260</b>	<b>\$0</b>	<b>\$277,836</b>
	<b>Holder Attending AD</b>	<b>137.170 Per Pupil Amount</b>	<b>\$1,429</b>	<b>\$3,147</b>	<b>\$0</b>	<b>\$119</b>	<b>\$0</b>	<b>\$2,025</b>
	<b>Phoenix School of Academic Excellenc</b>	<b>2</b>	<b>\$233,951</b>	<b>\$379,487</b>	<b>\$0</b>	<b>\$20,287</b>	<b>\$800</b>	<b>\$2,829</b>
	<b>Holder Attending AD</b>	<b>141.160 Per Pupil Amount</b>	<b>\$1,657</b>	<b>\$2,688</b>	<b>\$0</b>	<b>\$144</b>	<b>\$6</b>	<b>\$20</b>
	Learning Institute, The		\$168,107	\$345,621	\$0	\$18,040	\$800	\$1,986
	Attending ADM	104.100 Per Pupil Amount	\$1,615	\$3,320	\$0	\$173	\$8	\$19
	Phoenix School Of Academic Excellence		\$65,844	\$158,495	\$0	\$2,247	\$0	\$1,089
	Attending ADM	37.060 Per Pupil Amount	\$1,777	\$4,277	\$0	\$61	\$0	\$29
(1)	<b>Pima County Board of Supervisors</b>	<b>1</b>	<b>\$54,878</b>	<b>\$20,844</b>	<b>\$0</b>	<b>\$18,132</b>	<b>\$0</b>	<b>\$0</b>
	<b>Holder Attending AD</b>	<b>18.210 Per Pupil Amount</b>	<b>\$3,014</b>	<b>\$1,145</b>	<b>\$0</b>	<b>\$996</b>	<b>\$0</b>	<b>\$0</b>
	<b>Pimeria Alta, Inc.</b>	<b>2</b>	<b>\$549,119</b>	<b>\$1,304,849</b>	<b>\$0</b>	<b>\$6,802</b>	<b>\$0</b>	<b>\$0</b>
	<b>Holder Attending AD</b>	<b>308.940 Per Pupil Amount</b>	<b>\$1,777</b>	<b>\$4,224</b>	<b>\$0</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>
(1)	<b>Pine Forest Education Association, Inc.</b>	<b>1</b>	<b>\$714,342</b>	<b>\$272,238</b>	<b>\$0</b>	<b>\$33,667</b>	<b>\$0</b>	<b>\$1,356</b>
	<b>Holder Attending AD</b>	<b>189.635 Per Pupil Amount</b>	<b>\$3,767</b>	<b>\$1,436</b>	<b>\$0</b>	<b>\$178</b>	<b>\$0</b>	<b>\$7</b>
	<b>Pitman Resources, LLC</b>	<b>2</b>	<b>\$388,374</b>	<b>\$166,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,001</b>	<b>\$0</b>
	<b>Holder Attending AD</b>	<b>131.720 Per Pupil Amount</b>	<b>\$2,948</b>	<b>\$1,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197</b>	<b>\$0</b>

Note: Site level financial data not processed for District Sponsored Charter Schoo

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Pitman Resources, LLC2			\$388,374	\$166,947	\$0	\$0	\$26,001	\$0	\$4,707	\$87,367
Holder Attending AD	131.720	Per Pupil Amount	\$2,948	\$1,267	\$0	\$0	\$197	\$0	\$36	\$663
Great American Academy I			\$269,289	\$99,308	\$0	\$0	\$1,140	\$0	\$0	\$0
Attending ADM	70.865	Per Pupil Amount	\$3,800	\$1,401	\$0	\$0	\$16	\$0	\$0	\$0
Great American Academy II			\$119,085	\$67,639	\$0	\$0	\$24,861	\$0	\$4,707	\$87,367
Attending ADM	60.855	Per Pupil Amount	\$1,957	\$1,111	\$0	\$0	\$409	\$0	\$77	\$1,436
PPEP & Affiliates13			\$2,519,137	\$998,781	\$0	\$221,388	\$21,812	\$270,611	\$3,359	\$1,324,006
Holder Attending AD	809.460	Per Pupil Amount	\$3,112	\$1,234	\$0	\$274	\$27	\$334	\$4	\$1,636
PPEP TEC - Alice S. Paul Learning Center			\$135,069	\$37,529	\$0	\$13,805	\$1,073	\$6,590	\$125	\$49,099
Attending ADM	30.415	Per Pupil Amount	\$4,441	\$1,234	\$0	\$454	\$35	\$217	\$4	\$1,614
PPEP TEC - Celestino Fernandez Learning Center			\$491,266	\$255,052	\$0	\$29,519	\$358	\$57,747	\$859	\$338,775
Attending ADM	206.705	Per Pupil Amount	\$2,377	\$1,234	\$0	\$143	\$2	\$279	\$4	\$1,639
PPEP TEC - Cesar Chavez Learning Center			\$90,702	\$66,135	\$0	\$4,624	\$9,297	\$36,361	\$225	\$88,377
Attending ADM	53.600	Per Pupil Amount	\$1,692	\$1,234	\$0	\$86	\$173	\$678	\$4	\$1,649
PPEP TEC - Colin L. Powell Learning Center			\$261,809	\$92,615	\$0	\$23,054	\$1,073	\$16,262	\$311	\$122,744
Attending ADM	75.060	Per Pupil Amount	\$3,488	\$1,234	\$0	\$307	\$14	\$217	\$4	\$1,635
PPEP TEC - Coy Payne Learning Center			\$180,942	\$57,679	\$0	\$13,982	\$1,430	\$10,128	\$195	\$76,920
Attending ADM	46.745	Per Pupil Amount	\$3,871	\$1,234	\$0	\$299	\$31	\$217	\$4	\$1,646
PPEP TEC - Eugene Lopez Learning Center			\$138,093	\$25,835	\$0	\$13,483	\$0	\$4,536	\$88	\$34,369
Attending ADM	20.938	Per Pupil Amount	\$6,595	\$1,234	\$0	\$644	\$0	\$217	\$4	\$1,642

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## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
PPEP & Affiliates13			\$2,519,137	\$998,781	\$0	\$221,388	\$21,812	\$270,611	\$3,359	\$1,324,006
Holder Attending AD. 809.460 Per Pupil Amount			\$3,112	\$1,234	\$0	\$274	\$27	\$334	\$4	\$1,636
PPEP TEC - Jan Olson Learning Center			\$282,438	\$89,706	\$0	\$18,033	\$358	\$24,194	\$303	\$119,471
Attending ADM 72.703 Per Pupil Amount			\$3,885	\$1,234	\$0	\$248	\$5	\$333	\$4	\$1,643
PPEP TEC - John David Arnold Learning Center			\$304,975	\$127,184	\$0	\$35,286	\$3,933	\$31,614	\$427	\$168,569
Attending ADM 103.075 Per Pupil Amount			\$2,959	\$1,234	\$0	\$342	\$38	\$307	\$4	\$1,635
PPEP TEC - Jose Yepez Learning Center			\$74,281	\$62,381	\$0	\$889	\$1,788	\$39,038	\$211	\$83,466
Attending ADM 50.558 Per Pupil Amount			\$1,469	\$1,234	\$0	\$18	\$35	\$772	\$4	\$1,651
PPEP TEC - 'Lito' Pena Learning Center			\$116,612	\$23,722	\$0	\$19,258	\$715	\$4,165	\$79	\$31,096
Attending ADM 19.225 Per Pupil Amount			\$6,066	\$1,234	\$0	\$1,002	\$37	\$217	\$4	\$1,617
PPEP TEC - Manuel Borjorquez Learning Center			\$111,184	\$32,630	\$0	\$534	\$1,073	\$5,730	\$108	\$42,552
Attending ADM 26.445 Per Pupil Amount			\$4,204	\$1,234	\$0	\$20	\$41	\$217	\$4	\$1,609
PPEP TEC - Raul H. Castro Learning Center			\$85,584	\$41,329	\$0	\$29,618	\$715	\$7,257	\$137	\$54,008
Attending ADM 33.495 Per Pupil Amount			\$2,555	\$1,234	\$0	\$884	\$21	\$217	\$4	\$1,612
PPEP TEC - Victor Soltero Learning Center			\$246,182	\$86,986	\$0	\$19,305	\$0	\$26,990	\$291	\$114,561
Attending ADM 70.498 Per Pupil Amount			\$3,492	\$1,234	\$0	\$274	\$0	\$383	\$4	\$1,625
Precision Academy Systems, Inc2			\$754,335	\$1,246,419	\$0	\$83,298	\$5,568	\$22,403	\$10,434	\$90,774
Holder Attending AD. 347.410 Per Pupil Amount			\$2,171	\$3,588	\$0	\$240	\$16	\$64	\$30	\$261
Precision Academy			\$126,429	\$56,526	\$0	\$0	\$0	\$0	\$0	\$246
Attending ADM 37.120 Per Pupil Amount			\$3,406	\$1,523	\$0	\$0	\$0	\$0	\$0	\$7

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Precision Academy Systems, Inc 2			\$754,335	\$1,246,419	\$0	\$83,298	\$5,568	\$22,403	\$10,434	\$90,774
Holder Attending AD. 347.410 Per Pupil Amount			\$2,171	\$3,588	\$0	\$240	\$16	\$64	\$30	\$261
Precision Academy System Charter School			\$627,906	\$1,189,893	\$0	\$83,298	\$5,568	\$22,403	\$94,934	\$81,752
Attending ADM 310.290 Per Pupil Amount			\$2,024	\$3,835	\$0	\$268	\$18	\$72	\$306	\$263
(1) Presidio School 1			\$632,351	\$629,003	\$0	\$90,978	\$579	\$22,076	\$2,000	\$146,184
Holder Attending AD. 366.170 Per Pupil Amount			\$1,727	\$1,718	\$0	\$248	\$2	\$60	\$5	\$399
(1) Progressive Leadership Academy 1			\$173,132	\$167,926	\$18,870	\$0	\$0	\$39,412	\$5,714	\$150,980
Holder Attending AD. 64.550 Per Pupil Amount			\$2,682	\$2,601	\$292	\$0	\$0	\$611	\$89	\$2,339
(1) Project YES, Inc 1			\$310,720	\$121,505	\$0	\$12,691	\$0	\$11,933	\$2,000	\$207,184
Holder Attending AD. 81.660 Per Pupil Amount			\$3,805	\$1,488	\$0	\$155	\$0	\$146	\$24	\$2,537
(1) Real Life Charter School 1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD. 12.380 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renaissance Educational Consortium, Inc 6			\$638,047	\$508,948	\$0	\$38,800	\$0	\$77,969	\$13,848	\$104,282
Holder Attending AD. 281.720 Per Pupil Amount			\$2,265	\$1,807	\$0	\$138	\$0	\$277	\$49	\$370
Renaissance Academy - San Juan Campus			\$63,562	\$74,395	\$0	\$0	\$0	\$4,369	\$2,638	\$19,864
Attending ADM 46.020 Per Pupil Amount			\$1,381	\$1,617	\$0	\$0	\$0	\$95	\$57	\$432
Renaissance Academy - Anasazi Campus			\$170,195	\$267,757	\$0	\$0	\$0	\$28,839	\$4,845	\$36,491
Attending ADM 106.820 Per Pupil Amount			\$1,593	\$2,507	\$0	\$0	\$0	\$270	\$45	\$342
Renaissance Academy - Heber/Overgaard Campus			\$93,990	\$35,692	\$0	\$0	\$0	\$61	\$2,453	\$18,468
Attending ADM 39.110 Per Pupil Amount			\$2,403	\$913	\$0	\$0	\$0	\$2	\$63	\$472

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
<b>Renaissance Educational Consortium, I 6</b>			<b>\$638,047</b>	<b>\$508,948</b>	<b>\$0</b>	<b>\$38,800</b>	<b>\$0</b>	<b>\$77,969</b>	<b>\$13,848</b>	<b>\$104,282</b>
<b>Holder Attending AD. 281.720 Per Pupil Amount</b>			<b>\$2,265</b>	<b>\$1,807</b>	<b>\$0</b>	<b>\$138</b>	<b>\$0</b>	<b>\$277</b>	<b>\$49</b>	<b>\$370</b>
Renaissance Academy - John Reeder Campus			\$138,530	\$43,918	\$0	\$0	\$0	\$23,755	\$1,201	\$9,042
Attending ADM 34.235 Per Pupil Amount			\$4,046	\$1,283	\$0	\$0	\$0	\$694	\$35	\$264
Renaissance Academy - Malpais Campus			\$104,108	\$44,112	\$0	\$0	\$0	\$12,200	\$2,104	\$15,845
Attending ADM 30.220 Per Pupil Amount			\$3,445	\$1,460	\$0	\$0	\$0	\$404	\$70	\$524
Renaissance Academy - St. Johns Campus			\$67,662	\$43,074	\$0	\$0	\$0	\$8,745	\$608	\$4,571
Attending ADM 25.315 Per Pupil Amount			\$2,673	\$1,702	\$0	\$0	\$0	\$345	\$24	\$181
<b>(1) Richard Milburn Charter High School, I 1</b>			<b>\$22,026</b>	<b>\$110,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,801</b>	<b>\$0</b>
<b>Holder Attending AD. 13.160 Per Pupil Amount</b>			<b>\$1,674</b>	<b>\$8,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,657</b>	<b>\$0</b>
<b>(1) S.A.G.E. (School for the Advancement 1</b>			<b>\$313,971</b>	<b>\$535,692</b>	<b>\$0</b>	<b>\$563</b>	<b>\$0</b>	<b>\$58,116</b>	<b>\$4,511</b>	<b>\$63,235</b>
<b>Holder Attending AD. 182.130 Per Pupil Amount</b>			<b>\$1,724</b>	<b>\$2,941</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$319</b>	<b>\$25</b>	<b>\$347</b>
<b>(1) Salt River Pima-Maricopa Indian Comm 1</b>			<b>\$1,784,137</b>	<b>\$438,033</b>	<b>\$0</b>	<b>\$52,663</b>	<b>\$6,032</b>	<b>\$0</b>	<b>\$2,335</b>	<b>\$100,722</b>
<b>Holder Attending AD. 161.205 Per Pupil Amount</b>			<b>\$11,068</b>	<b>\$2,717</b>	<b>\$0</b>	<b>\$327</b>	<b>\$37</b>	<b>\$0</b>	<b>\$14</b>	<b>\$625</b>
<b>(1) Santa Cruz Valley Opportunities in Edu 1</b>			<b>\$272,123</b>	<b>\$178,048</b>	<b>\$0</b>	<b>\$932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$902</b>	<b>\$136,839</b>
<b>Holder Attending AD. 67.855 Per Pupil Amount</b>			<b>\$4,010</b>	<b>\$2,624</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$2,017</b>
<b>(1) Scottsdale Educational Enrichment Ser 1</b>			<b>\$201,298</b>	<b>\$185,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200</b>	<b>\$109,784</b>
<b>Holder Attending AD. 100.798 Per Pupil Amount</b>			<b>\$1,997</b>	<b>\$1,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42</b>	<b>\$1,089</b>
<b>Scottsdale Horizons Charter School 4</b>			<b>\$986,207</b>	<b>\$630,510</b>	<b>\$0</b>	<b>\$156</b>	<b>\$2,624</b>	<b>\$126</b>	<b>\$6,812</b>	<b>\$33,051</b>
<b>Holder Attending AD. 336.590 Per Pupil Amount</b>			<b>\$2,930</b>	<b>\$1,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$20</b>	<b>\$98</b>

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
Scottsdale Horizons Charter School 4			\$986,207	\$630,510	\$0	\$156	\$2,624	\$126	\$6,812	\$33,051
Holder Attending AD.	336.590	Per Pupil Amount	\$2,930	\$1,873	\$0	\$0	\$8	\$0	\$20	\$98
Horizons Midtown Charter School			\$102,533	\$61,313	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	55.405	Per Pupil Amount	\$1,851	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0
Peoria Horizons Charter School			\$227,181	\$75,432	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	56.095	Per Pupil Amount	\$4,050	\$1,345	\$0	\$0	\$0	\$0	\$0	\$0
Scottsdale Horizons Charter School			\$291,193	\$248,101	\$0	\$0	\$0	\$46	\$6,812	\$31,820
Attending ADM	119.830	Per Pupil Amount	\$2,430	\$2,070	\$0	\$0	\$0	\$0	\$57	\$266
Tempe Horizons Charter School			\$365,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,231
Attending ADM	105.260	Per Pupil Amount	\$3,470	\$0	\$0	\$0	\$0	\$0	\$0	\$12
Sedona Charter School, Inc. 2			\$382,368	\$198,388	\$0	\$0	\$3,858	\$0	\$4,574	\$31,899
Holder Attending AD.	129.770	Per Pupil Amount	\$2,947	\$1,529	\$0	\$0	\$30	\$0	\$35	\$246
(1) Self Development Charter School 1			\$99,419	\$65,730	\$0	\$2,719	\$0	\$700	\$0	\$0
Holder Attending AD.	37.410	Per Pupil Amount	\$2,658	\$1,757	\$0	\$73	\$0	\$19	\$0	\$0
Sequoia Charter School 2			\$1,663,943	\$1,827,947	\$56,838	\$176,557	\$63,117	\$206,890	\$28,386	\$141,051
Holder Attending AD.	756.050	Per Pupil Amount	\$2,201	\$2,418	\$75	\$234	\$83	\$274	\$38	\$187
Sequoia Charter School			\$1,511,748	\$1,756,498	\$54,616	\$116,269	\$41,565	\$200,216	\$27,313	\$97,974
Attending ADM	728.430	Per Pupil Amount	\$2,075	\$2,411	\$75	\$160	\$57	\$275	\$37	\$135
Sequoia School for the Deaf and Hard of Hearing			\$152,195	\$71,449	\$2,222	\$60,288	\$21,552	\$6,674	\$1,073	\$43,077
Attending ADM	27.620	Per Pupil Amount	\$5,510	\$2,587	\$80	\$2,183	\$780	\$242	\$39	\$1,560

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1) Sequoia Choice LLP	1		\$208,947	\$138,287	\$0	\$4,005	\$0	\$0	\$301	\$1,427
Holder Attending AD.	80.635	Per Pupil Amount	\$2,591	\$1,715	\$0	\$50	\$0	\$0	\$4	\$18
(1) Sequoia Village School	1		\$417,826	\$400,371	\$52,493	\$0	\$6,682	\$2,991	\$0	\$0
Holder Attending AD.	167.025	Per Pupil Amount	\$2,502	\$2,397	\$314	\$0	\$40	\$18	\$0	\$0
(1) Shadow Ridge	1		\$393,917	\$435,978	\$0	\$0	\$0	\$280	\$0	\$0
Holder Attending AD.	169.965	Per Pupil Amount	\$2,318	\$2,565	\$0	\$0	\$0	\$2	\$0	\$0
(1) Shelby School The	1		\$94,071	\$114,801	\$0	\$4,385	\$2,250	\$533	\$4,309	\$13,163
Holder Attending AD.	52.130	Per Pupil Amount	\$1,805	\$2,202	\$0	\$84	\$43	\$10	\$83	\$253
(1) Shonto Governing Board of Education,	1		\$1,127,068	\$2,332,818	\$222,669	\$158,887	\$14,033	\$372,417	\$36,923	\$1,670,400
Holder Attending AD.	494.490	Per Pupil Amount	\$2,279	\$4,718	\$450	\$321	\$28	\$753	\$75	\$3,378
(1) Skyline Technical High School	1		\$84,380	\$258,794	\$0	\$32,489	\$0	\$105,816	\$2,000	\$46,809
Holder Attending AD.	92.510	Per Pupil Amount	\$912	\$2,797	\$0	\$351	\$0	\$1,144	\$22	\$506
(1) Skyview School	1		\$361,787	\$200,442	\$0	\$15,075	\$10,187	\$4,026	\$2,907	\$17,710
Holder Attending AD.	145.940	Per Pupil Amount	\$2,479	\$1,373	\$0	\$103	\$70	\$28	\$20	\$121
(1) Sonoran Desert School	1		\$158,996	\$271,745	\$0	\$0	\$425	\$593	\$2,000	\$121,512
Holder Attending AD.	87.490	Per Pupil Amount	\$1,817	\$3,106	\$0	\$0	\$5	\$7	\$23	\$1,389
(1) Southern Arizona Community Academy	1		\$381,402	\$107,341	\$0	\$23,766	\$0	\$4,974	\$0	\$0
Holder Attending AD.	111.550	Per Pupil Amount	\$3,419	\$962	\$0	\$213	\$0	\$45	\$0	\$0

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects				State Projects	Federal Projects		
			Regular Education			Special Education			Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1)	Southgate Community Development Co	1	\$484,792	\$731,135	\$0	\$21,142	\$131	\$0	\$16,435	\$67,213
	Holder Attending AD	383.580 Per Pupil Amount	\$1,264	\$1,906	\$0	\$55	\$0	\$0	\$43	\$175
(1)	Stepping Stones Academy	1	\$391,300	\$140,800	\$13,000	\$5,000	\$38,100	\$0	\$0	\$0
	Holder Attending AD	145.440 Per Pupil Amount	\$2,690	\$968	\$89	\$34	\$262	\$0	\$0	\$0
(1)	Sterling Academy of Mathematics and	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Holder Attending AD	45.410 Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1)	Sunway Management, Inc.	1	\$582,144	\$577,204	\$0	\$7,832	\$14,370	\$8,768	\$5,145	\$50,555
	Holder Attending AD	232.775 Per Pupil Amount	\$2,501	\$2,480	\$0	\$34	\$62	\$38	\$22	\$217
(1)	TAG Elementary, L.L.C.	1	\$275,214	\$361,772	\$0	\$1,048	\$0	\$108	\$4,954	\$5,566
	Holder Attending AD	126.070 Per Pupil Amount	\$2,183	\$2,870	\$0	\$8	\$0	\$1	\$39	\$44
(1)	Telesis Center for Learning, Inc	1	\$608,813	\$539,591	\$2,580	\$5,976	\$0	\$4,029	\$6,812	\$29,625
	Holder Attending AD	218.815 Per Pupil Amount	\$2,782	\$2,466	\$12	\$27	\$0	\$18	\$31	\$135
(1)	Tempe Preparatory Academy	1	\$872,639	\$437,489	\$0	\$3,014	\$0	\$115,105	\$0	\$0
	Holder Attending AD	213.920 Per Pupil Amount	\$4,079	\$2,045	\$0	\$14	\$0	\$538	\$0	\$0
	Terra Rosa Charter School	2	\$329,809	\$207,969	\$0	\$14,577	\$1,387	\$0	\$6,110	\$16,645
	Holder Attending AD	99.565 Per Pupil Amount	\$3,312	\$2,089	\$0	\$146	\$14	\$0	\$61	\$167
	Terra Rosa Charter School		\$112,040	\$53,384	\$0	\$0	\$0	\$0	\$3,007	\$0
	Attending ADM	41.485 Per Pupil Amount	\$2,701	\$1,287	\$0	\$0	\$0	\$0	\$72	\$0
	Terra Rosa Charter School		\$217,769	\$154,585	\$0	\$14,577	\$1,387	\$0	\$3,103	\$16,645
	Attending ADM	58.080 Per Pupil Amount	\$3,749	\$2,662	\$0	\$251	\$24	\$0	\$53	\$287

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects
			Regular Education			Special Education		Other Programs	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
<b>Terra Rosa Charter School</b>									
	2		\$329,809	\$207,969	\$0	\$14,577	\$1,387	\$0	\$6,110
Holder Attending AD	99.565	Per Pupil Amount	\$3,312	\$2,089	\$0	\$146	\$14	\$0	\$167
<b>* Tertulia: A Learning Community</b>									
	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD	222.135	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tertulia: A Learning Community #1 (6th Avenue)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	151.575	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tertulia: A Learning Community #2			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	70.560	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(2) TesseracT Group Inc. The</b>									
	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD	505.465	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(1) Tolchii' Kooh, Inc.</b>									
	1		\$175,210	\$306,728	\$34,212	\$1,000	\$0	\$109,351	\$63,928
Holder Attending AD	76.995	Per Pupil Amount	\$2,276	\$3,984	\$444	\$13	\$0	\$1,420	\$2,022
<b>(1) Triumphant Learning Center</b>									
	1		\$164,053	\$189,302	\$0	\$0	\$6,273	\$0	\$3,406
Holder Attending AD	86.195	Per Pupil Amount	\$1,903	\$2,196	\$0	\$0	\$73	\$0	\$40
<b>(1) Tuba City High School Board, Inc.</b>									
	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD	571.180	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(1) Tucson Country Day School, Inc.</b>									
	1		\$72,261	\$111,338	\$0	\$0	\$0	\$0	\$0
Holder Attending AD	34.715	Per Pupil Amount	\$2,082	\$3,207	\$0	\$0	\$0	\$0	\$0
<b>(1) Tucson Preparatory School</b>									
	1		\$156,397	\$211,240	\$0	\$335	\$0	\$9,906	\$4,643
Holder Attending AD	75.730	Per Pupil Amount	\$2,065	\$2,789	\$0	\$4	\$0	\$131	\$1,236

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(1,2,5) - See Definitions

## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
(1) Tucson Urban League, Inc.	1		\$237,855	\$345,795	\$256	\$47,409	\$0	\$2,125	\$9,198	\$51,394
Holder Attending AD.	115.330	Per Pupil Amount	\$2,062	\$2,998	\$2	\$411	\$0	\$18	\$80	\$446
(1) Tucson Youth Development	1		\$270,094	\$304,791	\$0	\$0	\$0	\$9,357	\$0	\$31,046
Holder Attending AD.	131.740	Per Pupil Amount	\$2,050	\$2,314	\$0	\$0	\$0	\$71	\$0	\$236
(1) Twenty First Century Charter School, In	1		\$235,071	\$211,937	\$12,089	\$7,709	\$0	\$1,171	\$22	\$11,607
Holder Attending AD.	82.430	Per Pupil Amount	\$2,852	\$2,571	\$147	\$94	\$0	\$14	\$0	\$141
(1) Valley Academy, Inc.	1		\$916,576	\$827,849	\$0	\$127,255	\$0	\$0	\$1,800	\$28,530
Holder Attending AD.	494.945	Per Pupil Amount	\$1,852	\$1,673	\$0	\$257	\$0	\$0	\$4	\$58
(1) Valley Vocational Services	1		\$138,889	\$207,497	\$132	\$49,140	\$1,200	\$14,635	\$2,000	\$152,070
Holder Attending AD.	33.510	Per Pupil Amount	\$4,145	\$6,192	\$4	\$1,466	\$36	\$437	\$60	\$4,538
(1) Vechij Himdag Alternative School, Inc.	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holder Attending AD.	40.900	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1) Ventana Academic Charter School	1		\$248,155	\$174,488	\$0	\$0	\$0	\$3,491	\$587	\$0
Holder Attending AD.	74.980	Per Pupil Amount	\$3,310	\$2,327	\$0	\$0	\$0	\$47	\$8	\$0
(1) Victory High School, Inc.	1		\$29,047	\$107,331	\$0	\$0	\$1,875	\$0	\$0	\$12,506
Holder Attending AD.	24.880	Per Pupil Amount	\$1,167	\$4,314	\$0	\$0	\$75	\$0	\$0	\$503
Villa Montessori Charter School	2		\$1,601,136	\$984,382	\$0	\$30,012	\$0	\$10,871	\$4,689	\$89,476
Holder Attending AD.	458.545	Per Pupil Amount	\$3,492	\$2,147	\$0	\$65	\$0	\$24	\$10	\$195
Villa Montessori - Phoenix Campus			\$1,289,221	\$815,708	\$0	\$24,910	\$0	\$9,023	\$4,689	\$89,476
Attending ADM	382.670	Per Pupil Amount	\$3,369	\$2,132	\$0	\$65	\$0	\$24	\$12	\$234

Note: Site level financial data not processed for District Sponsored Charter Schools

(1,2,5) - See Definitions



## Total Expenditures by Project --- Charter School Level

			General Projects					State Projects	Federal Projects	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
<b>Villa Montessori Charter School</b> <b>2</b>			\$1,601,136	\$984,382	\$0	\$30,012	\$0	\$10,871	\$4,689	\$89,476
<b>Holder Attending AD.</b>	<b>458.545</b>	<b>Per Pupil Amount</b>	\$3,492	\$2,147	\$0	\$65	\$0	\$24	\$10	\$195
Villa Montessori - Scottsdale Campus			\$311,915	\$168,674	\$0	\$5,102	\$0	\$1,848	\$0	\$0
Attending ADM	75.875	Per Pupil Amount	\$4,111	\$2,223	\$0	\$67	\$0	\$24	\$0	\$0
<b>(1) Vision Charter Schools, Inc.</b> <b>1</b>			\$123,455	\$109,479	\$0	\$125	\$30,625	\$6,635	\$2,000	\$42,991
<b>Holder Attending AD.</b>	<b>56.790</b>	<b>Per Pupil Amount</b>	\$2,174	\$1,928	\$0	\$2	\$539	\$117	\$35	\$757
<b>(1) VistaCare Charter School</b> <b>1</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD.</b>	<b>28.580</b>	<b>Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(1) Westwind Academy</b> <b>1</b>			\$664,638	\$660,224	\$0	\$61,324	\$0	\$64,647	\$2,000	\$149,449
<b>Holder Attending AD.</b>	<b>283.260</b>	<b>Per Pupil Amount</b>	\$2,346	\$2,331	\$0	\$216	\$0	\$228	\$7	\$528
<b>(1) Wide Ruins Community School, Inc</b> <b>1</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Holder Attending AD.</b>	<b>28.560</b>	<b>Per Pupil Amount</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>(1) Wilson Charter High School</b> <b>1</b>			\$493,128	\$440,152	\$0	\$37,371	\$0	\$12,297	\$6,030	\$93,605
<b>Holder Attending AD.</b>	<b>200.790</b>	<b>Per Pupil Amount</b>	\$2,456	\$2,192	\$0	\$186	\$0	\$61	\$30	\$466
<b>(1) Young Scholars Academy Charter Sch</b> <b>1</b>			\$458,779	\$223,503	\$40,405	\$16,851	\$1,000	\$79	\$7,207	\$31,772
<b>Holder Attending AD.</b>	<b>216.890</b>	<b>Per Pupil Amount</b>	\$2,115	\$1,030	\$186	\$78	\$5	\$0	\$33	\$146
<b>(1) Yuma Private Industry Council, Inc.</b> <b>1</b>			\$218,604	\$224,317	\$0	\$29,027	\$1,085	\$31,131	\$16,525	\$46,498
<b>Holder Attending AD.</b>	<b>77.810</b>	<b>Per Pupil Amount</b>	\$2,809	\$2,883	\$0	\$373	\$14	\$400	\$212	\$598

Note: Site level financial data not processed for District Sponsored Charter School

(1,2,5) - See Definitions